APRIL 27, 2017

AGENDA ITEM 03 INFORMATION ITEM

CALIFORNIA ABLE ACT BOARD

Board Budget Review

Information Item

The Board will receive a verbal report from the Executive Director Christina Elliott on the budget.

Background

Ms. Elliott's report will include a detailed overview of the Board's budget, specifically for outreach expenditures that have been made so far and on projected expenditures for the remainder of this fiscal year.

Attachments

• Attachment #1-Budget Summary and Projected Annual Expenditures