



INVESTMENT IN MENTAL HEALTH WELLNESS GRANT PROGRAM FOR CHILDREN AND YOUTH OVERVIEW

Presented By

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WHAT WE'LL TALK ABOUT



- **BACKGROUND**
- **KEY OBJECTIVES OF THE INVESTMENT IN MENTAL HEALTH WELLNESS ACT (“ACT”)**
- **THE DOLLARS**
- **FUNDING ROUNDS**
- **SIGNIFICANT MODIFICATIONS FROM SB 82**
- **COUNTY MAXIMUM GRANT AMOUNTS**
- **ELIGIBLE PROJECT COSTS**
- **GRANT EVALUATION CRITERIA – CRISIS RESIDENTIAL TREATMENT, CRISIS STABILIZATION AND MOBILE CRISIS SUPPORT TEAMS**
- **GRANT EVALUATION CRITERIA – FAMILY RESPITE CARE**
- **GRANT EVALUATION – SCORING PROCESS**
- **NEXT STEPS**
- **ADDITIONAL RESOURCES**
- **CONTACT INFORMATION**

BACKGROUND



- THE 2016-17 BUDGET (SB 833) APPROPRIATED \$27 MILLION FOR AN EXPANSION TO THE INVESTMENT IN MENTAL HEALTH WELLNESS GRANT (IMHWG) PROGRAM TO SPECIFICALLY ADDRESS A CONTINUUM OF CRISIS SERVICES FOR CHILDREN AND YOUTH 21 YEARS OF AGE AND UNDER.
- PROGRAMS ELIGIBLE FOR FUNDING ARE CRISIS RESIDENTIAL TREATMENT, CRISIS STABILIZATION, MOBILE CRISIS SUPPORT TEAMS AND FAMILY RESPITE CARE.
- THE APPROPRIATED FUNDS MUST BE AWARDED BY JUNE 30, 2019.

KEY OBJECTIVES OF THE WELLNESS ACT



SB 833 OBJECTIVES:

- EXPAND CRISIS TREATMENT SERVICES & CAPACITY BY ADDING AT LEAST 120 CRISIS STABILIZATION & CRISIS RESIDENTIAL TREATMENT BEDS
- ADD AT LEAST 200 MOBILE CRISIS SUPPORT TEAMS
- EXPAND FAMILY RESPITE CARE TO HELP FAMILIES AND SUSTAIN CAREGIVER HEALTH AND WELLBEING

OTHER OBJECTIVES (SIMILAR TO SB 82):

- REDUCE UNNECESSARY HOSPITALIZATIONS & INPATIENT DAYS
- REDUCE RECIDIVISM & MITIGATE UNNECESSARY EXPENDITURES OF LOCAL LAW ENFORCEMENT
- EXPAND THE CONTINUUM OF SERVICES WITH EARLY INTERVENTION & TREATMENT OPTIONS THAT ARE WELLNESS, RESILIENCY, AND RECOVERY ORIENTED IN THE LEAST RESTRICTIVE ENVIRONMENT
- LEVERAGE PUBLIC & PRIVATE FUNDING SOURCES TO ACHIEVE IMPROVED NETWORKS OF CARE

THE DOLLARS



FUNDING INCLUDES:

\$27,000,000 FUNDING TO INCREASE CAPACITY IN COMMUNITIES FOR:

- CRISIS RESIDENTIAL TREATMENT – **\$5,899,000**
- CRISIS STABILIZATION – **\$8,851,000**
- MOBILE CRISIS SUPPORT TEAM – **\$8,850,000**
- FAMILY RESPITE CARE – **\$2,950,000**

ADMINISTRATION COSTS - **\$450,000**

FUNDING ROUNDS



- **FIRST FUNDING ROUND:**

- Mobile Crisis Support Teams
- Family Respite Care

- **SECOND FUNDING ROUND:**

- Mobile Crisis Support Teams
- Family Respite Care
- Crisis Residential Treatment
- Crisis Stabilization

- **THIRD (AND FINAL) FUNDING ROUND:**

- Open for all four programs
- County maximum grant amounts removed and flexibility to strategically award grants to meet statewide objectives

SIGNIFICANT MODIFICATIONS FROM SB 82



TO THE EXTENT POSSIBLE THE REGULATIONS FOR THE SB 833 PROGRAM WILL BE MODELED AFTER SB 82. HOWEVER, CERTAIN MODIFICATIONS ARE REQUIRED TO TAILOR THE PROGRAM TO CHILDREN AND YOUTH, TO DISTRIBUTE LIMITED FUNDING AVAILABLE AND TO MAKE CHANGES BASED ON LESSONS LEARNED:

- COUNTY MAXIMUM GRANT AMOUNTS
- ELIGIBLE COSTS
- PROJECT READINESS
- EVALUATION CRITERIA
 - CRISIS RESIDENTIAL TREATMENT, CRISIS STABILIZATION AND MOBILE CRISIS SUPPORT TEAMS
 - FAMILY RESPITE CARE
 - SCORING PROCESS

COUNTY MAXIMUM GRANT AMOUNTS



- DUE TO LIMITED FUNDING AVAILABLE FOR THE CHILDREN AND YOUTH PROGRAM, REGIONAL GRANT MAXIMUM AMOUNTS WILL BE ELIMINATED BUT COUNTY MAXIMUM GRANT AMOUNTS WILL BE APPLIED.
- UNTIL JANUARY 1 2019, APPLICANTS MAY APPLY FOR FUNDING TOTALING NO MORE THAN THE FOLLOWING MAXIMUM GRANT AMOUNTS PER COUNTY:

<u>COUNTY POPULATION</u>	<u>MAXIMUM</u>
100,000 OR LESS	\$ 500,000
100,001 TO 400,000	\$ 1,000,000
400,001 TO 1,100,000	\$ 2,500,000
1,100,001 OR MORE	\$ 4,000,000

ELIGIBLE PROJECT COSTS



- SIMILAR TO SB 82, FUNDING AVAILABLE CAN BE USED FOR THE PURCHASE OF REAL PROPERTY, CONSTRUCTION/RENOVATION, FURNISHING/EQUIPMENT, IT AND START-UP COSTS.
- UNLIKE SB 82, THERE IS NO ONGOING PERSONNEL FUNDING AVAILABLE.
- UNLIKE SB 82, PROGRAM **STARTUP OR EXPANSION COSTS** WILL BE LIMITED TO 3 MONTHS OF:
 - **TRAINING**
 - **PERSONNEL SALARIES**
 - **PERSONNEL BENEFITS**

PROJECT READINESS



PROJECTS SHALL DEMONSTRATE PROJECT FEASIBILITY, SUSTAINABILITY AND READINESS:

- CRISIS RESIDENTIAL, CRISIS STABILIZATION AND FAMILY RESPITE CARE PROJECTS THAT INCLUDE NEW CONSTRUCTION SHALL BE READY WITHIN **18 MONTHS** OF APPROVAL OF FINAL ALLOCATION
- CRISIS RESIDENTIAL, CRISIS STABILIZATION AND FAMILY RESPITE CARE PROJECTS THAT INCLUDE ACQUISITION OF A BUILDING AND/OR RENOVATION, SHALL BE READY WITHIN **12 MONTHS** OF APPROVAL OF FINAL ALLOCATION.
- MOBILE CRISIS SUPPORT TEAM PROJECTS SHALL BE READY WITHIN **9 MONTHS** OF APPROVAL OF FINAL ALLOCATION.

GRANT EVALUATION CRITERIA – CRISIS RESIDENTIAL TREATMENT, CRISIS STABILIZATION AND MOBILE CRISIS SUPPORT TEAMS



THE EVALUATION CRITERIA FOR SB 833 IS SIMILAR TO SB 82 BUT FOCUSED ON SERVING CHILDREN AND YOUTH AND THEIR FAMILIES:

1. PROJECT EXPANDS **ACCESS** TO AND **CAPACITY** FOR COMMUNITY BASED MENTAL HEALTH CRISIS SERVICES - *MAXIMUM 30 POINTS*
2. APPLICATION DEMONSTRATES CLEAR PLAN FOR A **CONTINUUM OF CARE** - *MAXIMUM 20 POINTS*
3. APPLICATION IDENTIFIES **KEY OUTCOMES** AND A PLAN FOR MEASURING THEM - *MAXIMUM 20 POINTS*
4. PROJECT IS **FEASIBLE, SUSTAINABLE AND READY** - *MAXIMUM 30 POINTS*

**REFERENCE SECTION 7319*

GRANT EVALUATION CRITERIA-- FAMILY RESPITE CARE



- WHAT IS **RESPITE CARE**?
 - FEDERAL LAW DEFINES RESPITE CARE AS “PLANNED OR EMERGENCY CARE PROVIDED TO A CHILD OR ADULT WITH A SPECIAL NEED IN ORDER TO PROVIDE TEMPORARY RELIEF TO THE FAMILY CAREGIVER OF THAT CHILD OR ADULT.” *
- SB 833 LANGUAGE CREATING **FAMILY RESPITE CARE**:
 - “EXPAND FAMILY RESPITE CARE TO HELP FAMILIES AND SUSTAIN CAREGIVER HEALTH AND WELLBEING.”
- CHFFA’S DEFINITION OF **FAMILY RESPITE CARE**:
 - “SHORT-TERM CARE PROVIDED TO CHILDREN AND YOUTH RECEIVING MENTAL HEALTH SERVICES, AND ASSISTANCE PROVIDED TO THEIR FAMILIES IN ORDER TO PROVIDE TEMPORARY RELIEF AND SUSTAIN FAMILY HEALTH AND WELLBEING.”

*THE LIFESPAN RESPITE CARE ACT OF 2006

GRANT EVALUATION CRITERIA – FAMILY RESPITE CARE



EVALUATION CRITERIA FOR FAMILY RESPITE CARE WAS MODELED AFTER SB 82. HOWEVER, IT IS FOCUSED ON FAMILIES:

1. PROJECT EXPANDS **ACCESS** TO AND **CAPACITY** FOR COMMUNITY BASED MENTAL HEALTH SERVICES - *MAXIMUM 30 POINTS*
2. APPLICATION DEMONSTRATES CLEAR PLAN FOR A **CONTINUUM OF CARE** - *MAXIMUM 20 POINTS*
3. APPLICATION IDENTIFIES **KEY OUTCOMES** AND A PLAN FOR MEASURING THEM - *MAXIMUM 20 POINTS*
4. PROJECT IS **FEASIBLE, SUSTAINABLE AND READY** - *MAXIMUM 30 POINTS*

**REFERENCE SECTION 7319.5*

GRANT EVALUATION – SCORING PROCESS



SAME AS SB 82:

- STAFF WILL SCORE APPLICATIONS & MAKE FUNDING RECOMMENDATIONS TO THE AUTHORITY FOR FINAL APPROVAL
- MINIMUM OF 70 OF 100 POINTS REQUIRED
- APPEAL PROCESS FOR GRANTEEES SEEKING TO CONTEST INITIAL ALLOCATIONS MADE BY STAFF

NEXT STEPS



- DEADLINE FOR CHFFA TO RECEIVE STAKEHOLDER COMMENTS – **JANUARY 6, 2017**
- AUTHORITY APPROVAL OF PROPOSED EMERGENCY REGULATIONS – **JANUARY 26, 2017**
- OFFICE OF ADMINISTRATIVE LAW (OAL) FILING – **EARLY MARCH, 2017** (TENTATIVE)
- FIRST FUNDING ROUND OPENS – **MAY 1, 2017** (TENTATIVE)

ADDITIONAL RESOURCES



- SB 833 [PROPOSED REGULATIONS](#)
- AUTHORITY PUBLIC MEETING SB 833
[STAFF REPORT](#)
- SB 82 [REGULATIONS](#)



CONTACT INFORMATION

PLEASE SUBMIT YOUR COMMENTS TO
CHFFA@treasurer.ca.gov
BY JANUARY 6, 2017

If you have any additional questions, please call us at
(916) 653-2799

