

**California Health Facilities Financing Authority**  
**Investment in Mental Health Wellness Act of 2013**  
**May 1, 2015 Report**

Authored by then President pro Tem Darrell Steinberg, Senate Bill 82 of 2013 is intended to significantly improve access to mental health crisis services available to California's residents by funding a major statewide expansion of crisis residential and stabilization beds and mobile crisis capacity. Upon enactment by the Governor on June 27, 2013, the California Health Facilities Financing Authority ("the Authority") has taken early and sustained action to advance this mission.

Created as a competitive grant program for California's counties, SB 82 appropriated:

- \$142,500,000 capital funding to support the development of programs for the delivery of crisis services;
- \$6,800,000 for personnel costs associated with the operation of mobile crisis support (of which \$4,000,000 is from Mental Health Services Act ("MHSA") funding and an estimated \$2,800,000 is to be accessed by counties by way of federal reimbursement dollars); and
- \$500,000 to the Authority for its cost of administering the new grant program.

The Authority has been busy implementing SB 82 since June 2013. After a series of public forums, webinars, extensive outreach to relevant stakeholders and site visits to existing mental health crisis programs, emergency regulations were approved by the Authority's Board in October 2013 and then by the Office of Administrative Law ("OAL") in November 2013. The Authority opened the first funding round from November 22, 2013 to January 22, 2014. During this time, Authority staff held two informational webinars for applicants on how to apply for SB 82 grants. First funding round awards were approved by the Authority board at meetings on both April 24, 2014 and June 26, 2014. Authority staff held a next steps webinar for the new grantees on May 15, 2014. Permanent regulations approved by the board in June 2014 received approval from OAL in October 2014.

The Authority held two subsequent funding rounds. The second funding round opened July 14, 2014, closed September 15, 2014 and awards were approved on December 4, 2014. The third funding round opened on January 15, 2015, closed on March 30, 2015, and it is expected that awards will be made before July 2015. In total, the Authority received 43 applications from 39 counties<sup>1</sup> for services of benefit to residents in 48<sup>2</sup> of California's 58 counties during the three funding round application periods.

---

<sup>1</sup> Merced, Madera, Tuolumne, Calaveras, Mariposa Counties and Stanislaus were co-applicants.

<sup>2</sup> Butte County proposed crisis residential treatment beds would be made available to four additional counties, including Sutter, Yuba, Glenn and Tehama. The additional counties were not co-applicants. And Shasta County proposed crisis residential treatment beds would be available to five additional counties, including Tehama, Modoc, Trinity, Siskiyou and Lassen. The additional counties were not co-applicants.

Following the completion of two funding rounds, the Authority board authorized 26 grant awards for the benefit of 31 counties. These awards total:

- \$81,320,672.31 in capital funding; and
- \$3,998,942.98 in MHSA personnel funding

The goals set forth under the Program are to add a minimum of 25 mobile crisis support teams and 2,000 crisis stabilization and crisis residential treatment beds. The awards to date will add 43 mobile crisis vehicles with 58.25 mobile crisis staff, and 866 crisis stabilization and crisis residential treatment beds. So far, for mobile crisis support teams, the counties have purchased 30 out of the 43 approved vehicles and counties have hired 29.75 of the 58.25 approved staff individuals.

To date, five grant fund disbursements totaling \$4,090,865.82 have been made to five counties. All grant funds awarded in the first two funding rounds have been encumbered. Spending from these funding rounds will continue until all approved projects are completed.

The Authority recently approved amendments to the grant program regulations and gave staff approval to pursue emergency rulemaking proceedings with OAL. The amendments include language to further clarify and reflect the authority given by SB 82 to permit private nonprofit corporations and public agencies to receive grant funding in lieu of counties directly receiving grant funds.

A detailed summary of the awards conferred by the board providing a description of the projects funded for each county, the amount of each grant awarded, a description of other sources of funding for each project and the target population to be served by the counties is attached as Exhibit A.

**California Health Facilities Financing Authority  
Investment in Mental Health Wellness Grant Program**

Final Allocations - First and Second Funding Rounds  
Approved April 24, 2014, June 26, 2014, and December 4, 2014

Applicant	Funding Round	Capital Funding Awarded			Personnel Funding Awarded	Total Final Allocation Awarded	# of Beds	# of Vehicles	# of Staff	Other Funding Sources for Projects	Target Population
		Crisis Residential <sup>1</sup>	Crisis Stabilization <sup>2</sup>	Mobile Crisis Vehicles <sup>3</sup>	Mobile Crisis <sup>4</sup>						
1. Alameda County	First 4/24/2014	\$4,806,949.37	\$0.00	\$0.00	\$0.00	\$4,806,949.37	16			Medi-Cal, county general funds, private funding and Supplemental Security Income (SSI).	Adults ages 18-64 (which includes transitional age youth ages 18-24) within Alameda County.
2. Butte County	First 4/24/2014	\$867,425.00	\$0.00	\$0.00	\$0.00	\$867,425.00	10			Realignment funds, Medi-Cal federal reimbursement funding, other county contributions.	Any adult experiencing a mental health crisis in Butte county, as well as the counties of Yuba, Sutter, Glenn and Tehama on an as-needed basis.
3. Contra Costa County	First 4/24/2014	\$0.00	\$0.00	\$175,324.55	\$376,186.69	\$551,511.24		3	3.25	Medi-Cal federal reimbursement funding.	Two vehicles and two FTES will be used to serve adults (18 years and older); one vehicle and one FTE will be used to serve children (under 18 years) within Contra Costa County.
4. Fresno County	First 4/24/2014	\$0.00	\$794,795.45	\$0.00	\$0.00	\$794,795.45	16			Mental Health Services Act (MHSA) funding, realignment funds, Early Periodic Screening, Diagnosis and Treatment program funds.	Children and adults experiencing a mental health crisis, including those with co-occurring substance abuse crises. Services will extend to youth from the county's juvenile justice campus and there will be 5150 designation capability.
5. Fresno County	Second 12/4/2014	\$3,100,714.60	\$0.00	\$0.00	\$0.00	\$3,100,714.60	16			MHSA funds, Realignment funds, and Medi-Cal Federal Financial Participation funds	Clients who are experiencing acute psychiatric episodes or crises without medical complications requiring nursing care. The focus will be clients in a pre-contemplative/contemplative state of change that are seeking structure to achieve recovery.
6. Lake County	First 4/24/2014	\$0.00	\$0.00	\$114,035.09	\$142,228.00	\$256,263.09		2	2	MHSA funds, county contributions from operating budget, indirect/administrative funds.	All eligible consumers experiencing a mental health crisis.
7. Los Angeles County	First 4/24/2014	\$35,000,000.00	\$4,210,526.31	\$559,233.00	\$1,122,941.18	\$40,892,700.49	614	4	15	Realignment funds, Medi-Cal federal reimbursement funding, county in-kind funds, hospital provider fee and provider contributions of land, buldings or space.	Crisis Residential programs will serve adults with mental illness in psychiatric crisis, including those with co-occurring substance abuse disorders. Crisis stabilization programs will serve adolescents and adults. Mobile Crisis programs will provide field based crisis intervention services to children, adolescents, and adults throughout the county.

1. CR - Total funding allocation of \$125,000,000

2. CS - Total funding allocation of \$15,000,000

3. MCV - Total funding allocation of \$2, 500,000

4. Total MHSA funding allocation of \$4,000,000

**California Health Facilities Financing Authority  
Investment in Mental Health Wellness Grant Program**

Final Allocations - First and Second Funding Rounds  
Approved April 24, 2014, June 26, 2014, and December 4, 2014

Applicant	Funding Round	Capital Funding Awarded			Personnel Funding Awarded	Total Final Allocation Awarded	# of Beds	# of Vehicles	# of Staff	Other Funding Sources for Projects	Target Population
		Crisis Residential <sup>1</sup>	Crisis Stabilization <sup>2</sup>	Mobile Crisis Vehicles <sup>3</sup>	Mobile Crisis <sup>4</sup>						
8. Marin County	First 4/24/2014	\$0.00	\$0.00	\$87,200.00	\$352,168.05	\$439,368.05		2	4	Medi-Cal, county in-kind funds.	Underserved populations which consists of youth, Latinos, and Asian Pacific Islanders of West and Central Marin.
9. Mendocino County	First 4/24/2014	\$0.00	\$0.00	\$0.00	\$40,713.18	\$40,713.18			0.5	MHSA funds, realignment funds.	Adults and children experiencing a mental health crisis, especially from isolated rural communities.
10. Merced County *	First 4/24/2014	\$2,010,627.00	\$0.00	\$0.00	\$0.00	\$2,010,627.00	12			MHSA funds, realignment funds.	All individuals from the counties of Merced, Madera, Mariposa, Tuolumne and Calaveras who may be able to stabilize their symptoms in a less restrictive setting.
11. Merced County **	Second 12/4/2014	\$1,536,372.00	\$0.00	\$0.00	\$0.00	\$1,536,372.00	4			MHSA funds, realignment funds.	All individuals from the counties of Merced, Madera, Mariposa, Tuolumne, Calaveras and Stanislaus who may be able to stabilize their symptoms in a less restrictive setting.
12. Monterey County	First 6/26/2014	\$0.00	\$0.00	\$193,615.80	\$0.00	\$193,615.80		5		Realignment and Medi-Cal Federal Financial Participation	Children, adults and families experiencing a psychiatric crisis who are at risk of hospital, emergency room, or law enforcement intervention.
13. Nevada County	First 4/24/2014	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	4			MHSA funds, Medi-Cal federal reimbursement funding, funding from the Mental Health Oversight and Accountability Commission (MHSOAC), Sierra Nevada Memorial Hospital, insurance, patient payments.	Any Nevada County resident experiencing a psychiatric and/or co-occurring mental health and substance use crisis crisis that is at risk of hospital, emergency, or jail placement.
14. Riverside County	First 4/24/2014	\$3,778,935.00	\$2,102,065.00	\$176,000.00	\$599,415.22	\$6,656,415.22	28	6	13	MHSA funds, realignment funds, Medi-Cal federal reimbursement funding.	Any individuals experiencing a mental health crisis.
15. Sacramento County	First 4/24/2014	\$0.00	\$0.00	\$54,696.49	\$211,590.52	\$266,287.01		2	4	MHSA funds, law enforcement - one dedicated officer.	The homeless population and any individual experiencing a mental health crisis.
16. Sacramento County	Second 12/4/2014	\$1,212,720.00	\$0.00	\$0.00	\$0.00	\$1,212,720.00	15			MHSA funds and Medi-Cal Reimbursement funds.	Ages 19-59 experiencing a mental health crisis meeting the specialty mental health services target population criteria.

\* With Madera, Tuolumne, Calaveras, and Mariposa

\*\* With Madera, Tuolumne, Calaveras, Mariposa, and Stanislaus

1. CR - Total funding allocation of \$125,000,000  
 2. CS - Total funding allocation of \$15,000,000  
 3. MCV - Total funding allocation of \$2, 500,000  
 4. Total MHSA funding allocation of \$4,000,000

**California Health Facilities Financing Authority  
Investment in Mental Health Wellness Grant Program**

Final Allocations - First and Second Funding Rounds  
Approved April 24, 2014, June 26, 2014, and December 4, 2014

Applicant	Funding Round	Capital Funding Awarded			Personnel Funding Awarded	Total Final Allocation Awarded	# of Beds	# of Vehicles	# of Staff	Other Funding Sources for Projects	Target Population
		Crisis Residential <sup>1</sup>	Crisis Stabilization <sup>2</sup>	Mobile Crisis Vehicles <sup>3</sup>	Mobile Crisis <sup>4</sup>						
17. San Bernardino County	Second 12/4/2014	\$3,945,906.00	\$0.00	\$0.00	\$0.00	\$3,945,906.00	16			MSHA funds and Medi-Cal Federal Financial Participation funds.	Adults that do not qualify for the current Transitional Aged Youth program they have that is for ages 18-25. It will serve a Target population of adults 18 and older and won't have the age cap of 25 years old. Also it will serve individuals that are acutely and seriously mentally ill.
18. San Diego County	First 4/24/2014	\$3,688,468.00	\$0.00	\$0.00	\$0.00	\$3,688,468.00	14			MHSA funds, Medi-Cal federal reimbursement funding.	Adults ages 18 and over with acute and serious mental illness.
19. San Joaquin County	First 4/24/2014	\$0.00	\$1,836,783.50	\$206,400.00	\$465,520.62	\$2,508,704.12	8	3	6	MHSA funds.	Crisis stabilization program will provide services to children and youth in need of stabilization. Mobile crisis program will provide services to foster children and youth, mentally ill justice offenders, and adults experiencing a mental health crisis.
20. San Joaquin County	Second 12/4/2014	\$0.00	\$0.00	\$0.00	\$24,653.56	\$24,653.56			0.5	MHSA funds.	Crisis stabilization program will provide services to children and youth in need of stabilization. Mobile crisis program will provide services to foster children and youth, mentally ill justice offenders, and adults experiencing a mental health crisis.
21. San Luis Obispo County	First 4/24/2014	\$0.00	\$0.00	\$67,377.00	\$0.00	\$67,377.00		2		MHSA funds, Medi-Cal federal reimbursement funding, private insurance.	High-risk individuals (adults and youth), individuals who frequently use crisis services, the homeless population, students, and post-release criminal justice clients.
22. Santa Barbara County	First 4/24/2014	\$450,000.00	\$1,500,000.00	\$50,000.00	\$663,525.96	\$2,663,525.96	24	2	10	MHSA funds, realignment funds, Medi-Cal federal reimbursement funding, Cottage Health Center funds.	The county's most vulnerable consumers – low-income individuals with minimal financial resources, those who cope with mental illness and substance abuse, homeless consumers, Latino consumers who face cultural and/or linguistic barriers to care and consumers living in the Lompoc region who are geographically isolated from services under the current system.
23. Santa Clara County	First 4/24/2014	\$3,963,106.00	\$736,842.11	\$0.00	\$0.00	\$4,699,948.11	38			MHSA funding.	Crisis residential program will provide services to adults in Santa Clara County's South area (Cities of Morgan Hill, San Martin, and Gilroy), and adults in the central and eastside areas of San Jose. Crisis stabilization program will provide services to adults in Santa Clara County's South area (Cities of Morgan Hill, San Martin, and Gilroy).

1. CR - Total funding allocation of \$125,000,000

2. CS - Total funding allocation of \$15,000,000

3. MCV - Total funding allocation of \$2, 500,000

4. Total MHSA funding allocation of \$4,000,000

**California Health Facilities Financing Authority  
Investment in Mental Health Wellness Grant Program**

Final Allocations - First and Second Funding Rounds  
Approved April 24, 2014, June 26, 2014, and December 4, 2014

Applicant	Funding Round	Capital Funding Awarded			Personnel Funding Awarded	Total Final Allocation Awarded	# of Beds	# of Vehicles	# of Staff	Other Funding Sources for Projects	Target Population
		Crisis Residential <sup>1</sup>	Crisis Stabilization <sup>2</sup>	Mobile Crisis Vehicles <sup>3</sup>	Mobile Crisis <sup>4</sup>						
24. Sonoma County	First 4/24/2014	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	18			MHSA funds, realignment funds, Medi-Cal Managed Care Payments.	Any individual experiencing a behavioral health crisis in Sonoma County.
25. Ventura County	First 4/24/2014	\$0.00	\$1,134,777.11	\$282,277.93	\$0.00	\$1,417,055.04	13	7		Medi-Cal federal reimbursement funding, MHSOAC funding, county general funds, County Medical Center, Enterprise Funds, private insurance, self-pay.	Any individual experiencing a mental health crisis.
26. Yolo County	First 4/24/2014	\$0.00	\$0.00	\$177,500.00	\$0.00	\$177,500.00		5		MHSA funds, Medi-Cal, MHSOAC funding, Intergovernmental Transfer Funds.	Any Yolo County resident experiencing a psychiatric crisis that is at risk of hospital, emergency, or jail placement.
Sub-Totals:		\$64,361,222.97	\$14,815,789.48	\$2,143,659.86							
<b>Capital Funding Total Recommended:</b>		<b>\$81,320,672.31</b>									
					<b>Personnel Funding Total Recommended (12-Months):</b>	<b>\$3,998,942.98</b>					
<b>Grand Total:</b>						<b>\$85,319,615.29<sup>5</sup></b>	<b>866</b>	<b>43</b>	<b>58.25</b>		

Footnote:

5. Funds Remaining after First and Second Funding Round	
Crisis Residential Capital	\$60,638,777.03
Crisis Stabilization Capital	\$184,210.52
Mobile Crisis Capital	\$356,340.14
<b>Subtotal - Capital</b>	<b>\$61,179,327.69</b>
<b>Mobile Crisis Personnel</b>	<b>\$1,057.02</b>
<b>Total Remaining</b>	<b>\$61,180,384.71</b>

1. CR - Total funding allocation of \$125,000,000

2. CS - Total funding allocation of \$15,000,000

3. MCV - Total funding allocation of \$2,500,000

4. Total MHSA funding allocation of \$4,000,000