

CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY
Investment in Mental Health Wellness Grant Program
STAFF SUMMARY

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|-----------------------------|--|----------------------------------|----------------|
| Designated | County of Contra Costa | Application Number: | MH-03-39-028 |
| Lead Grantee: | Behavioral Health Services 1340 Arnold Drive, Suite 200 Martinez, CA 94553 | Authority Meeting Date: | April 24, 2014 |
| | | Resolution Number: | MH 2014-03 |
| | | Total Recommended Amount: | \$551,511.24 |
| County to be Served: | Contra Costa | | |

Project Title: Contra Costa County Mobile Crisis Support Teams

- Crisis Residential Treatment Program**
- Crisis Stabilization Treatment Program**
- Mobile Crisis Support Team:** 3 new vehicles and 3.25 new staff

Summary of Program:

The County of Contra Costa (the “County”) will expand an existing mobile crisis program as well as establish new Mobile Crisis Support Teams (“MCST”). The County will increase access and capacity by adding three (3) new vehicles, hire three (3) full-time mental health clinicians, and hire one (1) part-time community support worker. Two (2) vehicles will be operated by the County to serve the adult system of care. The County will also collaborate with its designated service provider, Seneca Family of Agencies, to operate one (1) vehicle to serve the children’s system of care. Under the County’s current continuum, the children’s system of care currently has one (1) existing mobile crisis response team while the adult system of care has none. The County expects the MCST services will primarily occur within family’s homes, but other locations include foster homes, group homes, schools, and other community settings. The additional MCST for the children’s service of care is expected to serve an additional 97 children per year, and the new MCST for the adult system of care is expected to serve an additional 325 adults per year. In total, the MCST Program will provide additional services to approximately 422 consumers each year, and at an average of 1.7 Psychiatric Emergency Service (PES) visits per consumer, this will result in approximately 717 fewer PES admissions each year. Grant funds will be used to purchase and equip vehicles, for three (3) months of program startup costs, and for personnel to staff the vehicles. Staff has evaluated the plan and determined it is likely both feasible and sustainable.

Summary of Amounts:

| Program | Amount Requested | Eligible Amounts | Recommended Amounts | Expected Federal Financial Participation¹ |
|-------------------------|-------------------------|----------------------------|----------------------------|---|
| Mobile Crisis Capital | \$ 290,753.52 | \$ 290,753.52 | \$ 175,324.55 ² | |
| Mobile Crisis Personnel | \$ 1,078,745.68 | \$ 889,342.16 ³ | \$ 376,186.69 ² | \$ 262,090.40 |
| Total | \$ 1,369,499.20 | \$ 1,180,095.68 | \$ 551,511.24 | |

Staff Recommendation: Staff recommends the Authority approve a Final Allocation not to exceed the recommended amounts in this report for the County.

¹ Senate Bill 82 suggests that each county may seek through California Department of Health Care Services to recover 41% of total annual operating costs for its Mobile Crisis Support Team from Medi-Cal Federal Financial Participation.
² After funding higher scoring program(s) within the region, insufficient funding remained for the personnel piece of Contra Costa’s proposal. To make the program feasible and sustainable, Contra Costa agreed to scale back the original program from 5 cars to 3 cars and from 12 FTE to 3.25 FTE (which curtailed their needed capital and personnel funding from the Eligible Amounts to the Recommended Amounts). The Recommended Amounts reflect Contra Costa’s budget for the scaled program.
³ Based on 12 months of personnel funding at 59% of total annual operating costs.

RESOLUTION NO. MH 2014-03

**A RESOLUTION OF THE CALIFORNIA HEALTH
FACILITIES FINANCING AUTHORITY APPROVING
EXECUTION AND DELIVERY OF GRANT FUNDING UNDER
THE INVESTMENT IN MENTAL HEALTH WELLNESS GRANT PROGRAM
TO THE COUNTY OF CONTRA COSTA**

WHEREAS, The California Health Facilities Financing Authority (the “Authority”), a public instrumentality of the State of California, is authorized by the Investment in Mental Health Wellness Act of 2013 (Welfare and Institutions Code Section 5848.5, “Act”) and implementing regulations (California Code of Regulations Title 4, Division 10, Chapter 5 (commencing with Section 7113)) to award grants for capital funding and personnel funding to finance eligible projects; and

WHEREAS, Authority staff reviewed the application submitted by County of Contra Costa (“Grantee”) against the eligibility requirements of the Act and implementing regulations and, pursuant to the Act and implementing regulations, recommends approval of a grant in an amount not to exceed \$551,511.24 for the eligible project (the “Project”), which consists of no more than \$175,324.55 for mobile crisis capital costs and \$376,186.69 for mobile crisis personnel costs;

NOW THEREFORE BE IT RESOLVED by the California Health Facilities Financing Authority, as follows:

Section 1. The Authority hereby approves a grant in a total amount not to exceed \$551,511.24 to complete the Project as described in the Grantee’s application and as more particularly described in Exhibit A to this Resolution (Exhibit A is hereby incorporated by reference) within a project period that ends on June 30, 2015.

Section 2. The Executive Director is hereby authorized for and on behalf of the Authority to approve any minor, non-material changes in the Project described in the application submitted to the Authority and extend the project period completion date identified in Section 1 as authorized under the Act and implementing regulations. Nothing in this Resolution shall be construed to require the Authority to provide any additional funding, even if more grants are approved than there is available funding. Any notice to the Grantee shall indicate that the Authority shall not be liable to the Grantee in any manner whatsoever should such funding not be completed for any reason whatsoever.

Section 3. The Executive Director is hereby authorized and directed, for and on behalf of the Authority, to disburse funds not to exceed those amounts approved by the Authority for the Grantee. The Executive Director is further authorized and directed, for and on behalf of the Authority, to execute and deliver to the Grantee any and all documents necessary to complete the disbursement of funds that are consistent with the Act and implementing regulations.

Section 4. The Executive Director of the Authority is hereby authorized and directed to do any and all things and to execute and deliver any and all documents which the Executive Director deems necessary or advisable in order to effectuate the purposes of this Resolution and the transactions contemplated hereby.

Section 5. This Resolution expires June 30, 2015.

Date Approved: _____

EXHIBIT A

PROJECT DESCRIPTION

The proceeds of the grant will be used by the County of Contra Costa as follows:

The County of Contra Costa (the “County”) will expand an existing mobile crisis program as well as establish new Mobile Crisis Support Teams (“MCST”). The County will increase access and capacity by adding three (3) new vehicles, hire three (3) full-time mental health clinicians, and hire one (1) part-time community support worker. Two (2) vehicles will be operated by the County to serve the adult system of care. The County will also collaborate with its designated service provider, Seneca Family of Agencies, to operate one (1) vehicle to serve the children’s system of care. The County expects the MCST services will primarily occur within family’s homes, but other locations include foster homes, group homes, schools, and other community settings. Grant funds will be used to purchase and equip vehicles, for three (3) months of program startup costs, and for personnel to staff the vehicles.

Summary of Amounts:

| Program | Approved Grant Amount | Expected Federal Financial Participation |
|-------------------------|------------------------------|---|
| Mobile Crisis Capital | \$ 175,324.55 | |
| Mobile Crisis Personnel | \$ 376,186.69 | \$ 262,090.40 |

Total \$ 551,511.24