

CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY
Investment in Mental Health Wellness Grant Program
STAFF SUMMARY

Designated	County of Mendocino	Application Number:	MH-02-25-007	
Lead Grantee:	Health and Human Services Agency 1120 South Dora Street Ukiah, CA 95482	Authority Meeting Date:	April 24, 2014	
		Resolution Number:	MH 2014-08	
		Total Recommended Amount:	\$40,713.18	
County to be Served: Mendocino				
Project Title: Mobile Crisis Support Teams for Underserved Rural Communities				
<input type="checkbox"/> Crisis Residential Treatment Program <input type="checkbox"/> Crisis Stabilization Treatment Program <input checked="" type="checkbox"/> Mobile Crisis Support Team: 0 new vehicles and 0.5 new staff				
Summary of Program:				
<p>The County of Mendocino (the “County”) proposed two telehealth equipped Mobile Crisis Support Teams to serve remote outlying northern and coastal areas. The County will scale back its proposed program, due to lack of funding, to one half-time staff who will respond to crisis with law enforcement and will provide outreach using a county vehicle. Staff considers this scaled back program necessary and sustainable given the limited resources in the Superior Region.</p>				
Summary of Amounts:				
Program	Amount Requested	Eligible Amount	Recommended Amount	Expected Federal Financial Participation¹
Mobile Crisis Capital	\$ 397,143.00	\$ 267,680.00	\$ 0.00 ²	
Mobile Crisis Personnel	\$ 102,857.00	\$ 102,857.00	\$ 40,713.18 ³	\$ 362,973.00
Total	\$ 500,000.00	\$ 370,537.00	\$ 40,713.18	
Staff Recommendation: Staff recommends the Authority approve a Final Allocation not to exceed the recommended amounts in this report for the County.				

¹ Senate Bill 82 suggests that each county may seek through California Department of Health Care Services to recover 41% of total annual operating costs for its Mobile Crisis Support Team from Medi-Cal Federal Financial Participation.

² Although the required minimum score was achieved, no funding is available because higher scoring applications in the region have exhausted the regional maximum.

³ The amount reflects the totality of remaining funding for the region after higher-scoring applications are funded.

RESOLUTION NO. MH 2014-08

**A RESOLUTION OF THE CALIFORNIA HEALTH
FACILITIES FINANCING AUTHORITY APPROVING
EXECUTION AND DELIVERY OF GRANT FUNDING UNDER
THE INVESTMENT IN MENTAL HEALTH WELLNESS GRANT PROGRAM
TO THE COUNTY OF MENDOCINO**

WHEREAS, The California Health Facilities Financing Authority (the “Authority”), a public instrumentality of the State of California, is authorized by the Investment in Mental Health Wellness Act of 2013 (Welfare and Institutions Code Section 5848.5, “Act”) and implementing regulations (California Code of Regulations Title 4, Division 10, Chapter 5 (commencing with Section 7113)) to award grants for capital funding and personnel funding to finance eligible projects; and

WHEREAS, Authority staff reviewed the application submitted by County of Mendocino (“Grantee”) against the eligibility requirements of the Act and implementing regulations and, pursuant to the Act and implementing regulations, recommends approval of a grant in an amount not to exceed \$40,713.18 for the eligible project (the “Project”), which consists of no more than \$40,713.18 for mobile crisis personnel costs;

NOW THEREFORE BE IT RESOLVED by the California Health Facilities Financing Authority, as follows:

Section 1. The Authority hereby approves a grant in a total amount not to exceed \$40,713.18 to complete the Project as described in the Grantee’s application and as more particularly described in Exhibit A to this Resolution (Exhibit A is hereby incorporated by reference) within a project period that ends on December 31, 2014.

Section 2. The Executive Director is hereby authorized for and on behalf of the Authority to approve any minor, non-material changes in the Project described in the application submitted to the Authority and extend the project period completion date identified in Section 1 as authorized under the Act and implementing regulations. Nothing in this Resolution shall be construed to require the Authority to provide any additional funding, even if more grants are approved than there is available funding. Any notice to the Grantee shall indicate that the Authority shall not be liable to the Grantee in any manner whatsoever should such funding not be completed for any reason whatsoever.

Section 3. The Executive Director is hereby authorized and directed, for and on behalf of the Authority, to disburse funds not to exceed those amounts approved by the Authority for the Grantee. The Executive Director is further authorized and directed, for and on behalf of the Authority, to execute and deliver to the Grantee any and all documents necessary to complete the disbursement of funds that are consistent with the Act and implementing regulations.

Section 4. The Executive Director of the Authority is hereby authorized and directed to do any and all things and to execute and deliver any and all documents which the Executive Director deems necessary or advisable in order to effectuate the purposes of this Resolution and the transactions contemplated hereby.

Section 5. This Resolution expires December 31, 2014.

Date Approved: _____

EXHIBIT A

PROJECT DESCRIPTION

The proceeds of the grant will be used by the County of Mendocino as follows:

The County of Mendocino (the “County”) will fund one half-time employee who will respond to mental health crisis calls in concert with law enforcement to assist with the de-escalation of crises.

Summary of Amounts:

Program	Approved Grant Amount	Expected Federal Financial Participation
Mobile Crisis Personnel	\$ 40,713.18	\$ 362,973.00

Total \$ 40,713.18