

CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY
Investment in Mental Health Wellness Grant Program
STAFF SUMMARY

Designated	County of San Joaquin	Application Number:	MH-01-03-031
Lead Grantee:	Behavioral Health Services	Authority Meeting Date:	April 24, 2014
	1212 N. California Street	Resolution Number:	MH 2014-16
	Stockton, CA 95202	Total Recommended Amount:	\$2,508,704.12

County to be Served: San Joaquin

Project Title: System Redesign & Expansion

- Crisis Residential Treatment Program**
- Crisis Stabilization Treatment Program:** 8 new beds
- Mobile Crisis Support Team:** 3 new vehicles and 6 new staff

Summary of Programs:

Crisis Stabilization Program

The County of San Joaquin (the "County"), will add two voluntary crisis stabilization units, a four-bed adult unit and a four-bed children and youth unit. The County currently only has a locked facility. Current crisis stabilization capacity in the County will double. The new clinical areas and services offered are intended to create a "sense of hopefulness" to the individuals experiencing a mental health crisis. Outdoor areas will provide for quiet space and relaxation and big windows will capture natural light to "increase the natural feeling of recovery". The expansion will increase capacity to approximately 3,000 service encounters based on current service patterns. Over a quarter are anticipated to be children and youth. The program will provide alternatives to involuntary hospitalization and incarceration. The funds will be used to construct the youth and adults crisis stabilization units, renovate a shared nursing unit, construct a separate entrance for the children and youth crisis stabilization, provide access to dedicated outdoor areas, furnish and equip the crisis stabilization units, and purchase information technology. The Crisis Stabilization program will be operational by July 1, 2015, following a six months construction process. The County's proposed funding is less than the requested amount because the Authority has deemed some costs ineligible, but the County will fully implement the Crisis Stabilization components of the program as proposed.

Mobile Crisis Support Team

The County will create three Mobile Crisis Support Teams with expanded hours of operation, service location and response capacity to fill critical gaps in the continuum of care. The three Mobile Crisis Support Teams will be stationed in strategic locations and dispatched to provide services for three different targeted populations: children in group and foster care homes, consumers with a history of justice involvement, and individuals who have difficulty accessing planned health services. The development of the Mobile Crisis Support program will increase access to crisis services and will provide alternatives to involuntary hospitalization and incarceration. The funds will be used to purchase three vehicles will be customized vans equipped to provide a relaxing environment. The Mobile Crisis Support Team program will be operational by September 1, 2014. Even though the County's proposed funding is less than the requested amount because the Authority has deemed some costs ineligible, the County is able to move forward with the project as initially proposed.

Summary of Amounts:

Program	Amount Requested	Eligible Amounts	Recommended Amounts	Expected Federal Financial Participation ¹
Crisis Stabilization	\$ 3,781,000.00	\$ 1,836,783.50 ²	\$ 1,836,783.50	
Mobile Crisis Capital	\$ 219,000.00	\$ 206,400.00 ²	\$ 206,400.00	
Mobile Crisis Personnel	\$ 476,484.00	\$ 465,520.62 ³	\$ 465,520.62	\$ 323,497.38
Total	\$ 4,476,484.00	\$ 2,508,704.12	\$ 2,508,704.12	

Staff Recommendation: Staff recommends the Authority approve a Final Allocation not to exceed the recommended amounts in this report for the County.

¹ Senate Bill 82 suggests that each county may seek through California Department of Health Care Services to recover 41% of total annual operating costs for its Mobile Crisis Support Team from Medi-Cal Federal Financial Participation.
² Staff deemed some costs ineligible.
³ Based on 12 months of personnel funding at 59% of total annual operating costs.

RESOLUTION NO. MH 2014-16

**A RESOLUTION OF THE CALIFORNIA HEALTH
FACILITIES FINANCING AUTHORITY APPROVING
EXECUTION AND DELIVERY OF GRANT FUNDING UNDER
THE INVESTMENT IN MENTAL HEALTH WELLNESS GRANT PROGRAM
TO THE COUNTY OF SAN JOAQUIN**

WHEREAS, The California Health Facilities Financing Authority (the “Authority”), a public instrumentality of the State of California, is authorized by the Investment in Mental Health Wellness Act of 2013 (Welfare and Institutions Code Section 5848.5, “Act”) and implementing regulations (California Code of Regulations Title 4, Division 10, Chapter 5 (commencing with Section 7113)) to award grants for capital funding and personnel funding to finance eligible projects; and

WHEREAS, Authority staff reviewed the application submitted by County of San Joaquin (“Grantee”) against the eligibility requirements of the Act and implementing regulations and, pursuant to the Act and implementing regulations, recommends approval of a grant in an amount not to exceed \$2,508,704.12 for the eligible project (the “Project”), which consists of no more than \$1,836,783.50 for crisis stabilization capital costs, \$206,400.00 for mobile crisis capital costs, and \$465,520.62 for mobile crisis personnel costs;

NOW THEREFORE BE IT RESOLVED by the California Health Facilities Financing Authority, as follows:

Section 1. The Authority hereby approves a grant in a total amount not to exceed \$2,508,704.12 to complete the Project as described in the Grantee’s application and as more particularly described in Exhibit A to this Resolution (Exhibit A is hereby incorporated by reference) within a project period that ends on December 31, 2015.

Section 2. The Executive Director is hereby authorized for and on behalf of the Authority to approve any minor, non-material changes in the Project described in the application submitted to the Authority and extend the project period completion date identified in Section 1 as authorized under the Act and implementing regulations. Nothing in this Resolution shall be construed to require the Authority to provide any additional funding, even if more grants are approved than there is available funding. Any notice to the Grantee shall indicate that the Authority shall not be liable to the Grantee in any manner whatsoever should such funding not be completed for any reason whatsoever.

Section 3. The Executive Director is hereby authorized and directed, for and on behalf of the Authority, to disburse funds not to exceed those amounts approved by the Authority for the Grantee. The Executive Director is further authorized and directed, for and on behalf of the Authority, to execute and deliver to the Grantee any and all documents necessary to complete the disbursement of funds that are consistent with the Act and implementing regulations.

Section 4. The Executive Director of the Authority is hereby authorized and directed to do any and all things and to execute and deliver any and all documents which the Executive Director deems necessary or advisable in order to effectuate the purposes of this Resolution and the transactions contemplated hereby.

Section 5. This Resolution expires December 31, 2015.

Date Approved: _____

EXHIBIT A

PROJECT DESCRIPTION

The proceeds of the grant will be used by the County of San Joaquin as follows:

Crisis Stabilization Program

The County of San Joaquin (the "County"), will add two voluntary crisis stabilization units, a four-bed adult unit and a four-bed children and youth unit. Current crisis stabilization capacity in the County will double. The new clinical areas and services offered will create a "sense of hopefulness" to the individuals experiencing a mental health crisis. Outdoor areas will provide for quiet space and relaxation and big windows will capture natural light to "increase the natural feeling of recovery." The funds will be used to construct the youth and adult crisis stabilization units, renovate a shared nursing unit, construct a separate entrance for the children and youth crisis stabilization, provide access to dedicated outdoor areas, furnish and equip the crisis stabilization units, and purchase information technology. The Crisis Stabilization program will be operational by July 1, 2015, following a six month construction process.

Mobile Crisis Support Team

The County will create three Mobile Crisis Support Teams with expanded hours of operation. The three Mobile Crisis Support Teams will be stationed in strategic locations and dispatched to provide services for three different targeted populations: children in group and foster care homes, consumers with a history of justice involvement, and individuals who have difficulty accessing planned health services. The funds will be used to purchase three vans, which will be customized with handicap access and captain's chairs for a relaxing environment. The Mobile Crisis Support Team program will be operational by September 1, 2014.

Summary of Amounts:

Program	Approved Grant Amount	Expected Federal Financial Participation
Crisis Stabilization	\$ 1,836,783.50	
Mobile Crisis Capital	\$ 206,400.00	
Mobile Crisis Personnel	\$ 465,520.62	\$ 323,497.38
Total	\$ <u>2,508,704.12</u>	