

CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY
Investment in Mental Health Wellness Grant Program
STAFF SUMMARY

Designated	County of San Luis Obispo	Application Number:	MH-04-56-027
Lead Grantee:	San Luis Obispo County	Authority Meeting Date:	April 24, 2014
	Behavioral Health Department	Resolution Number:	MH 2014-17
Address:	2180 Johnson Avenue	Total Recommended Amount:	\$67,377.00
	San Luis Obispo, CA 93401		
County to be Served:	San Luis Obispo		

Project Title: Mobile Crisis Support Team

- Crisis Residential Treatment Program**
- Crisis Stabilization Treatment Program**
- Mobile Crisis Support Team:** 2 new vehicles

Summary of Program:

The County of San Luis Obispo (the "County") will expand its Mobile Crisis Support Team to provide rapid response in mental health emergencies. The program will split into smaller teams to be dispatched to multiple sites where people are experiencing psychiatric crisis. This expansion includes a specialist to provide placement coordination for those clients needing out-of-county or specialty crisis residential treatment not currently provided in the County. In addition, the program will decrease response time, expedite transfer to appropriate care, and relieve overburdened medical and law enforcement personnel. This program will expand the existing continuum of care by reaching more underserved individuals and providing greater mental health support and treatment options. The County is redirecting Mental Health Services Act (MHSA) dollars to fund 3 full-time positions to operate the vehicles. The County believes that it can implement a start-up phase as soon as July 2014; with all positions filled and active no later than October 2014. The funds will be used to purchase two vehicles and equip and supply mobile crisis staff with the tools they need to provide immediate crisis response and short-distance non-emergency transport for clients. Staff has evaluated the plan and determined it is likely both feasible and sustainable.

Summary of Amounts:

Program	Amount Requested	Eligible Amounts	Recommended Amount	Expected Federal Financial Participation ¹
Mobile Crisis Capital	\$ 155,215.00	\$ 155,215.00	\$ 67,377.00 ²	
Mobile Crisis Personnel	\$ 1,402,955.00	\$ 557,007.20 ³	\$ 0.00 ⁴	\$ 387,072.80
Total	\$ 1,558,170.00	\$ 712,222.20	\$ 67,377.00	

Staff Recommendation: Staff recommends the Authority approve a Final Allocation not to exceed the recommended amounts in this report for the County.

¹ Senate Bill 82 suggests that each county may seek through California Department of Health Care Services to recover 41% of total annual operating costs for its Mobile Crisis Support Team from Medi-Cal Federal Financial Participation.
² Due to limited funding for the mobile crisis personnel dollars, the County has scaled back its program from three vehicles to two and from eight staff to three. The Recommended Amount reflects the County's budget for the scaled program.
³ Based on 12 months of personnel funding at 59% of total annual operating costs.
⁴ Although the required minimum score was achieved, no funding is available because higher scoring applications in the region have exhausted the regional maximum. The County has identified an alternative funding source for the cost of the personnel.

RESOLUTION NO. MH 2014-17

**A RESOLUTION OF THE CALIFORNIA HEALTH
FACILITIES FINANCING AUTHORITY APPROVING
EXECUTION AND DELIVERY OF GRANT FUNDING UNDER
THE INVESTMENT IN MENTAL HEALTH WELLNESS GRANT PROGRAM
TO THE COUNTY OF SAN LUIS OBISPO**

WHEREAS, The California Health Facilities Financing Authority (the “Authority”), a public instrumentality of the State of California, is authorized by the Investment in Mental Health Wellness Act of 2013 (Welfare and Institutions Code Section 5848.5, “Act”) and implementing regulations (California Code of Regulations Title 4, Division 10, Chapter 5 (commencing with Section 7113)) to award grants for capital funding and personnel funding to finance eligible projects; and

WHEREAS, Authority staff reviewed the application submitted by County of San Luis Obispo (“Grantee”) against the eligibility requirements of the Act and implementing regulations and, pursuant to the Act and implementing regulations, recommends approval of a grant in an amount not to exceed \$67,377.00 for the eligible project (the “Project”), which consists of no more than \$67,377.00 for mobile crisis capital costs;

NOW THEREFORE BE IT RESOLVED by the California Health Facilities Financing Authority, as follows:

Section 1. The Authority hereby approves a grant in a total amount not to exceed \$67,377.00 to complete the Project as described in the Grantee’s application and as more particularly described in Exhibit A to this Resolution (Exhibit A is hereby incorporated by reference) within a project period that ends on April 30, 2015.

Section 2. The Executive Director is hereby authorized for and on behalf of the Authority to approve any minor, non-material changes in the Project described in the application submitted to the Authority and extend the project period completion date identified in Section 1 as authorized under the Act and implementing regulations. Nothing in this Resolution shall be construed to require the Authority to provide any additional funding, even if more grants are approved than there is available funding. Any notice to the Grantee shall indicate that the Authority shall not be liable to the Grantee in any manner whatsoever should such funding not be completed for any reason whatsoever.

Section 3. The Executive Director is hereby authorized and directed, for and on behalf of the Authority, to disburse funds not to exceed those amounts approved by the Authority for the Grantee. The Executive Director is further authorized and directed, for and on behalf of the Authority, to execute and deliver to the Grantee any and all documents necessary to complete the disbursement of funds that are consistent with the Act and implementing regulations.

Section 4. The Executive Director of the Authority is hereby authorized and directed to do any and all things and to execute and deliver any and all documents which the Executive Director deems necessary or advisable in order to effectuate the purposes of this Resolution and the transactions contemplated hereby.

Section 5. This Resolution expires April 30, 2015.

Date Approved: _____

EXHIBIT A

PROJECT DESCRIPTION

The proceeds of the grant will be used by the County of San Luis Obispo as follows:

The County of San Luis Obispo (the “County”) will expand its existing mobile crisis program by adding two vehicles. The program will split into smaller teams to be dispatched to multiple sites where people are experiencing psychiatric crisis. This expansion includes a specialist to provide placement coordination for those clients needing out-of-county or specialty crisis residential treatment not currently provided in the County. In addition, the program will decrease response time, expedite transfer to appropriate care, and relieve overburdened medical and law enforcement personal. This program will expand the existing continuum of care by reaching more underserved individuals and providing greater mental health support and treatment options. The County is redirecting Mental Health Services Act (MHSA) dollars to fund 3 full-time positions to operate the vehicles. The County believes that it can implement a start-up phase as soon as July 2014; with all positions filled and active no later than October 2014. The funds will be used to purchase two vehicles and equip and supply mobile crisis staff with the tools they need to provide immediate crisis response and short-distance non-emergency transport for clients.

Summary of Amount:

Program	Approved Grant Amount
Mobile Crisis Capital	\$ 67,377.00