CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY Investment in Mental Health Wellness Grant Program STAFF SUMMARY

Designated County of Sonoma

Lead Grantee: 2300 County Center Drive, Suite 221A

Santa Rosa, CA 95403

Application Number: MH-03-42-003
Authority Meeting Date: April 24, 2014
Resolution Number: MH 2014-20

Total Recommended Amount: \$2,000,000.00

County to be Served: Sonoma

Project Title: Sonoma County Crisis Stabilization Unit Relocation and Expansion

☐ Crisis Residential Treatment Program

⊠ Crisis Stabilization Treatment Program: 18 new beds

☐ Mobile Crisis Support Team

Summary of Program:

The County of Sonoma (the "County") will relocate and expand the County Crisis Stabilization Unit, increasing capacity for more adult, youth and children experiencing a behavior health crisis. The County currently operates a Crisis Stabilization Unit in an 80 year old building with limited capacity. The building does not adequately accommodate the County's expanding population or address special needs populations like older adults, young adults and children in a safe manner. Access will be expanded to provide 18 additional overnight beds for a total of 30 in a home-like environment with state-of-the-art crisis stabilization services and capacity to provide medical clearance. Adolescents will, for the first time, be able to receive local county crisis stabilization services. These improvements to the continuum of care enhance the County's ability to serve the needs of all consumers in crisis, not just those whose emergency raises to the level of involuntary status. The County anticipates that it will be able to serve approximately 6,500 additional individuals per year with the expanded 23.5 hour overnight capacity. Services will be provided by the County. The site will be identified in the first six months of the grant. The funds will be used to renovate a building, furnish and equip it and finance three months of startup costs. Staff has evaluated the plan and determined it is likely feasible and sustainable.

Summary of Amounts:

Program	Amount Requested		Eligible Amount		Recommended Amount	
Crisis Stabilization	\$	2,000,000.00	\$	2,000,000.00	\$	2,000,000.00

Staff Recommendation: Staff recommends the Authority approve a Final Allocation not to exceed the recommended amounts in this report for the County.

RESOLUTION NO. MH 2014-20

A RESOLUTION OF THE CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY APPROVING EXECUTION AND DELIVERY OF GRANT FUNDING UNDER THE INVESTMENT IN MENTAL HEALTH WELLNESS GRANT PROGRAM TO THE COUNTY OF SONOMA

WHEREAS, The California Health Facilities Financing Authority (the "Authority"), a public instrumentality of the State of California, is authorized by the Investment in Mental Health Wellness Act of 2013 (Welfare and Institutions Code Section 5848.5, "Act") and implementing regulations (California Code of Regulations Title 4, Division 10, Chapter 5 (commencing with Section 7113)) to award grants for capital funding and personnel funding to finance eligible projects; and

WHEREAS, Authority staff reviewed the application submitted by County of Sonoma ("Grantee") against the eligibility requirements of the Act and implementing regulations and, pursuant to the Act and implementing regulations, recommends approval of a grant in an amount not to exceed \$2,000,000.00 for the eligible project (the "Project"), which consists of no more than \$2,000,000.00 for crisis stabilization capital costs;

NOW THEREFORE BE IT RESOLVED by the California Health Facilities Financing Authority, as follows:

- Section 1. The Authority hereby approves a grant in a total amount not to exceed \$2,000,000.00 to complete the Project as described in the Grantee's application and as more particularly described in Exhibit A to this Resolution (Exhibit A is hereby incorporated by reference) within a project period that ends on June 30, 2016.
- Section 2. The Executive Director is hereby authorized for and on behalf of the Authority to approve any minor, non-material changes in the Project described in the application submitted to the Authority and extend the project period completion date identified in Section 1 as authorized under the Act and implementing regulations. Nothing in this Resolution shall be construed to require the Authority to provide any additional funding, even if more grants are approved than there is available funding. Any notice to the Grantee shall indicate that the Authority shall not be liable to the Grantee in any manner whatsoever should such funding not be completed for any reason whatsoever.
- Section 3. The Executive Director is hereby authorized and directed, for and on behalf of the Authority, to disburse funds not to exceed those amounts approved by the Authority for the Grantee. The Executive Director is further authorized and directed, for and on behalf of the Authority, to execute and deliver to the Grantee any and all documents necessary to complete the disbursement of funds that are consistent with the Act and implementing regulations.

<u>Section 4.</u> The Executive Director of the Authority is hereby authorized and directed to do any and all things and to execute and deliver any and all documents which the Executive Director deems necessary or advisable in order to effectuate the purposes of this Resolution and the transactions contemplated hereby.

Section 5. This Resolution expires June 30, 2016.

Date Approved:		

EXHIBIT A

PROJECT DESCRIPTION

The proceeds of the grant will be used by the County of Sonoma as follows:

The County of Sonoma (the "County") will relocate and expand the County Crisis Stabilization Unit, increasing capacity for more adult, youth and children experiencing a behavior health crisis. Access will be expanded to provide 18 additional overnight beds for a total of 30 in a home-like environment with state-of-the-art crisis stabilization services and capacity to provide medical clearance. Adolescents will, for the first time, be able to receive local county crisis stabilization services. Services will be provided by the County. The site will be identified in the first six months of the grant. The funds will be used to renovate a building, furnish and equip it and finance three months of startup costs.

Summary of Amount:

Program		Approved Grant Amount		
Crisis Stabilization	\$	2,000,000.00		