

CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY (“Authority”)

Investment in Mental Health Wellness Act of 2013

Information Item

Overview

When Senate Bill 82 became law on June 27, 2013, the Authority was statutorily charged with implementing a grant program under the Investment in Mental Health Wellness Act of 2013 (the “Program”) to support new or expanded mental health crisis residential treatment, crisis stabilization and mobile crisis support team programs. Of the \$142.5 million in capital funding appropriated in the state budget for all three types of programs, \$125 million was set aside for crisis residential treatment, \$15 million for crisis stabilization and \$2.5 million for mobile crisis support teams. Another \$6.8 million was appropriated for mobile crisis support team personnel costs, including \$4 million in Mental Health Services Act (“MHSA”) funds and an estimated \$2.8 million in Medi-Cal federal participation.

Capital and personnel funding is limited to the maximum allotments set forth in Program regulations. However, counties may choose to collaborate and pool their maximums together. If funds remain after January 1, 2016, applications may be submitted without regard to previous maximum amounts per county and region, and Grant awards will be made on a statewide competitive basis.

Background

The Authority held two funding rounds and received 38 applications from 38¹ counties for services in or for 47² counties. Final Allocations approved by the Authority on April 24, 2014 and June 26, 2014, and Initial Allocations prepared for this meeting, if approved as Final Allocations, result in Grants for 26 applications for the benefit of 31 counties. The amount of the Grants total:

- \$81,320,672.31 in capital funding; and
- \$3,998,942.98 in personnel funding.

The goals set forth under the Program are to add a minimum of 25 mobile crisis support teams and 2,000 crisis stabilization and crisis residential treatment beds. To date, the Grants will add 43 mobile crisis vehicles for 58.25 mobile crisis staff, and 860 crisis stabilization and crisis residential treatment beds. Information on the Grants is attached as Exhibit A.

¹ Merced, Madera, Tuolumne, Calaveras, Mariposa and Stanislaus Counties were co-applicants.

² Butte County proposed to provide crisis residential treatment beds available to four additional counties, including Sutter, Yuba, Glenn and Tehama. Shasta County proposed to provide crisis stabilization beds and mobile crisis teams to five additional counties, including Tehama, Modoc, Trinity, Siskiyou and Lassen. The additional counties were not co-applicants.

Pending Authority approval of Final Allocations at the December 4, 2014 meeting, \$61,179,327.69 will be available for subsequent funding rounds for capital funding:

- Crisis Residential Treatment: \$60,638,777.03 (All regions)
- Crisis Stabilization: \$184,210.52 (Superior Region)
- Mobile Crisis: \$356,340.14 (Southern Region and Los Angeles)

Personnel Funding in the amount of \$1,057.02 remains available for the Bay Area only.

Supplemental Materials

The following supplemental documents are attached for your review: a summary of recommendations for funding for the first and second funding rounds, a graph summarizing the first and second funding rounds allocations by program and a map depicting the applicants and Grantees.

Informational Presentation

At the September 25, 2014 Authority meeting, the Authority members asked staff to put together an information session to educate members about the challenges and obstacles for counties in applying for the remaining Grant funds for Crisis Residential Treatment facilities. Staff reached out to the following individuals with special expertise to share their experiences with counties in applying for Grant funds for Crisis Residential Treatment facilities:

Will Rhett-Mariscal, Ph.D., Associate Director
California Institute for Behavioral Health Solutions

Robert Oakes, Executive Director
County Behavioral Health Directors Association of California

Curtis Willems, Assistant Director
Merced County Department of Mental Health

Nancy Peña, Director
Santa Clara County Department of Mental Health Administration

California Health Facilities Financing Authority
Investement in Mental Wellness Grant Program - First and Second Funding Rounds
Summary of Recommendations for Funding, December 4, 2014

1st and 2nd Funding Rounds

		Capital		Beds			
		Initial Allocation					
Superior Region							
Crisis Residential	Region Maximum:	\$ 5,701,754.39					
	Region Remaining:	\$ 4,834,329.39					
	Butte	\$ 867,425.00		10			
		\$ 867,425.00					
Crisis Stabilization	Region Maximum:	\$ 684,210.52					
	Region Remaining:	\$ 184,210.52					
	Nevada	\$ 500,000.00		4			
		\$ 500,000.00					
		Capital		Vehicles	Staff	Personnel	
		Initial Allocation				Initial Allocation	
Mobile Crisis Support	Region Maximum:	\$ 114,035.09				\$ 182,941.18	
	Region Remaining:	\$ -				\$ -	
	Lake	\$ 114,035.09		2	2	\$ 142,228.00	
	Mendocino	\$ -		0	0.5	\$ 40,713.18	
		\$ 114,035.09				\$ 182,941.18	

		Capital		Beds			
		Initial Allocation					
Central Region							
Crisis Residential	Region Maximum:	\$ 21,929,824.56					
	Region Remaining:	\$ 14,069,390.96					
2nd Funding Round	Merced, Madera, Tuolumne, Calaveras, Mariposa	\$ 2,010,627.00		12			
	Fresno	\$ 3,100,714.60		16			
	Sacramento	\$ 1,212,720.00		15			
	Merced, Madera, Tuolumne, Calaveras, Mariposa, Stanislaus	\$ 1,536,372.00		4			
		\$ 7,860,433.60					
Crisis Stabilization	Region Maximum:	\$ 2,631,578.95					
	Region Remaining:	\$ -					
	San Joaquin	\$ 1,836,783.50		8			
	Fresno	\$ 794,795.45		16			
		\$ 2,631,578.95					
		Capital		Vehicles	Staff	Personnel	
		Initial Allocation				Initial Allocation	
Mobile Crisis Support	Region Maximum:	\$ 438,596.49				\$ 701,764.70	
	Region Remaining:	\$ -				\$ -	
	San Joaquin	\$ 206,400.00		3	6	\$ 465,520.62	
	Yolo	\$ 177,500.00		5	0		
	Sacramento	\$ 54,696.49		2	4	\$ 211,590.52	
2nd Funding Round	San Joaquin	\$ -		0	0.5	\$ 24,653.56	
		\$ 438,596.49				\$ 701,764.70	

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		Capital			
		Initial Allocation	Beds		
Bay Area Region					
Crisis Residential	Region Maximum:	\$ 22,807,017.54			
	Region Remaining:	\$ 14,036,962.17			
	Santa Clara	\$ 3,963,106.00	30		
	Alameda	\$ 4,806,949.37	16		
		\$ 8,770,055.37			
Crisis Stabilization	Region Maximum:	\$ 2,736,842.11			
	Region Remaining:	\$ -			
	Sonoma	\$ 2,000,000.00	18		
	Santa Clara	\$ 736,842.11	8		
		\$ 2,736,842.11			
		Capital	Vehicles	Staff	Personnel
		Initial Allocation			Initial Allocation
Mobile Crisis Support	Region Maximum:	\$ 456,140.35			\$ 729,411.76
	Region Remaining:	\$ -			\$ 1,057.02
	Marin	\$ 87,200.00	2	4	\$ 352,168.05
	Contra Costa	\$ 175,324.55	3	3.25	\$ 376,186.69
	Napa	\$ -	0	0	\$ -
	Monterey	\$ 193,615.80	5	0	\$ -
		\$ 456,140.35			\$ 728,354.74

		Capital			
		Initial Allocation	Beds		
Southern Region					
Crisis Residential	Capital Maximum:	\$ 39,473,684.21			
	Region Remaining:	\$ 27,610,375.21			
	Santa Barbara	\$ 450,000.00	8		
	Riverside	\$ 3,778,935.00	16		
	San Diego	\$ 3,688,468.00	14		
2nd Funding Round	San Bernardino	\$ 3,945,906.00	16		
		\$11,863,309.00			
Crisis Stabilization	Region Maximum:	\$ 4,736,842.11			
	Region Remaining:	\$ -			
	Santa Barbara	\$ 1,500,000.00	10		
	Riverside	\$ 2,102,065.00	12		
	Ventura	\$ 1,134,777.11	13		
		\$ 4,736,842.11			
		Capital	Vehicles	Staff	Personnel
		Initial Allocation			Initial Allocation
Mobile Crisis Support	Region Maximum:	\$ 789,473.68			\$ 1,262,941.18
	Region Remaining:	\$ 213,818.75			\$ -
	Riverside	\$ 176,000.00	6	13	\$ 599,415.22
	Santa Barbara	\$ 50,000.00	2	10	\$ 663,525.96
	San Luis Obispo	\$ 67,377.00	2	0	\$ -
	Ventura	\$ 282,277.93	7	0	\$ -
		\$ 575,654.93			\$ 1,262,941.18

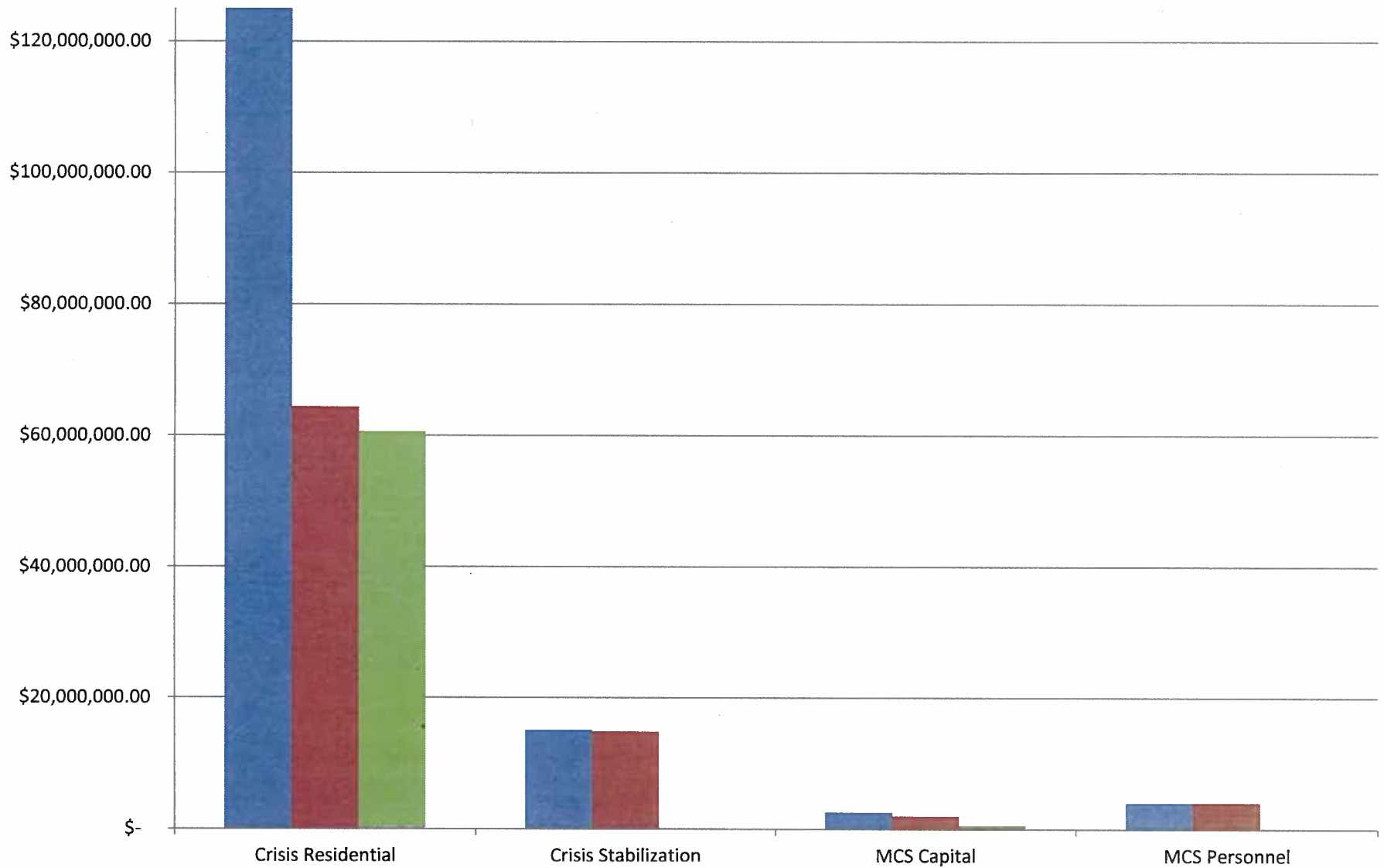
California Health Facilities Financing Authority
Investment in Mental Wellness Grant Program - First and Second Funding Rounds
Summary of Recommendations for Funding, December 4, 2014

		Capital Initial Allocation	Beds			
Los Angeles Region						
Crisis Residential	Region Maximum:	\$ 35,087,719.30				
	Region Remaining:	\$ 87,719.30				
	Los Angeles	\$ 35,000,000.00	560			
		\$ 35,000,000.00				
Crisis Stabilization	Region Maximum:	\$ 4,210,526.31				
	Region Remaining:	\$ -				
	Los Angeles	\$ 4,210,526.31	54			
		\$ 4,210,526.31				
		Capital Initial Allocation	Vehicles	Staff	Personnel Initial Allocation	
Mobile Crisis Support	Region Maximum:	\$ 701,754.39			\$ 1,122,941.18	
	Region Remaining:	\$ 142,521.39			\$ -	
	Los Angeles	\$ 559,233.00	4	15	\$ 1,122,941.18	
		\$ 559,233.00			\$ 1,122,941.18	

Grand Totals	Capital Initial Allocation	Beds	Vehicles	Staff	Personnel Initial Allocation
	\$ 81,320,672.31	860	43	58.25	\$ 3,998,942.98
Statewide Maximum Capital	\$ 142,500,000.00	Statewide Capital Remaining	\$ 61,179,327.69		
Statewide Maximum Personnel	\$ 4,000,000.00	Statewide Personnel Remaining	\$ 1,057.02		

Summary of 1st and 2nd Funding Rounds by Program

■ Budget Bill Appropriation ■ 1st & 2nd Round Allocations ■ Remaining



Investment in Mental Health Wellness Grant Program California Counties by Mental Health Regions First and Second Funding Rounds – Applicants and Allocations



* Sutter, Glenn, Yuba, and Tehama are expected to be able to utilize Crisis Residential in Butte County