

**California Health Facilities Financing Authority (“Authority”)
INVESTMENT IN MENTAL HEALTH WELLNESS GRANT PROGRAM**

**Second Funding Round Recommendations for Grant Awards
EXECUTIVE SUMMARY**

Background

When Senate Bill 82 became law on June 27, 2013, the Authority was statutorily charged with implementing a grant program under the Investment in Mental Health Wellness Act of 2013 (the “Program”) to support new or expanded mental health crisis residential treatment, crisis stabilization, and mobile crisis support team programs. In the state budget, a total of \$142.5 million were appropriated for capital funding for all three types of programs and \$6.8 million was appropriated for personnel funding for mobile crisis support teams, including \$4 million in Mental Health Services Act funds and an estimated \$2.8 million in Medi-Cal federal financial participation funds.

In the first funding round, the Authority awarded Grants for capital funding to 25 counties, which included \$54,565,510.37 in Grants for crisis residential treatment, \$14,815,789.48 in Grants for crisis stabilization, and \$2,143,659.86 in Grants for mobile crisis support teams. The Authority also awarded Grants for personnel funding to nine counties totaling \$3,974,289.42 for mobile crisis support teams.

With \$70,975,040.29 in capital funding and \$25,710.58 in personnel funding available after the first funding round, the second funding round application period opened July 14, 2014 with a deadline of September 15, 2014 to submit an application. On June 19, 2014, an information webinar was held to educate potential Grant applicants about application requirements.

The Authority received five applications from 10 counties¹. Applications for capital funding totaled approximately \$10,247,000 for 51 proposed new crisis residential treatment beds; and one application for mobile crisis support team personnel funding totaled approximately \$24,600 for one-half of a staff member.

Evaluation Process

Each application was rated according to criteria defined in the Program’s regulations by at least two analysts whose work was reviewed by a Grant review team that consisted of Authority executives, managers and staff. The Grant review team was advised by the Authority’s technical advisor, California Institute for Behavioral Health Solutions, represented by Will Rhett-Mariscal, Ph.D.

In accordance with Program regulations, Authority staff informed applicants of the outcomes of the evaluation process in the form of Initial Allocations². None of the applicants appealed the Initial Allocations to the Authority’s Executive Director.

¹ Merced, Madera, Tuolumne, Calaveras, Mariposa and Stanislaus Counties are co-applicants.

² Initial Allocation is defined in regulations as, “the Grant amount the Authority staff recommends the Authority approve for final allocation . . .” and Final Allocation is defined as “the grant amount approved by the Authority.”

Staff Recommendations

For the Second Funding Round, Authority staff prepared Initial Allocations for five Grantees for services in or for 10 of California's 58 counties. For capital funding, Initial Allocations totaled \$9,795,712.60 for 51 new crisis residential treatment beds. For mobile crisis support team personnel funding, Initial Allocations totaled \$24,653.56 for 0.5 staff members. Highlights include:

- **Proposed Capital Expenditures:**
 - Purchase of real property: \$0
 - Construction or renovation: \$8,463,113.60
 - Furnishings or equipment: \$683,773
 - Information technology: \$76,013
 - Program startup or expansion costs (3 months): \$572,813
 - Purchase of vehicles: \$0

- **Programs Serving Small Counties:** The 16-bed crisis residential treatment program proposed to be located in Merced County is a collaborative project with Merced, Madera, Tuolumne, Calaveras, Mariposa and Stanislaus counties. Five of these co-applicants are designated as "small counties" by the California Behavioral Health Director's Association, including three counties with populations that have fewer than 100,000 people.

Further information on the applicants and Initial Allocations are provided in the attached staff summaries and the "Summary of Recommendations for Funding" list.

Staff also recommends posting tentative application periods for subsequent funding rounds until January 1, 2016, subject to any funds remaining. Staff recommends the following tentative application periods for subsequent funding rounds:

Winter 2015 Funding Round: January 15, 2015 through March 31, 2015

Spring 2015 Funding Round: April 1, 2015 through June 15, 2015

Summer 2015 Funding Round: June 16, 2015 through October 1, 2015

California Health Facilities Financing Authority
Investement in Mental Wellness Grant Program - Second Funding Round
Summary of Recommendations for Funding, December 4, 2014

		Capital			
		Initial Allocation	Beds		
Superior Region					
Crisis Residential	Region Maximum:	\$	5,701,754.39		
	Region Remaining:	\$	4,834,329.39		
Crisis Stabilization	Region Maximum:	\$	684,210.52		
	Region Remaining:	\$	184,210.52		
Mobile Crisis Support	Region Maximum:	\$	114,035.09	Personnel Initial Allocation	\$ 182,941.18
	Region Remaining:	\$	-	Staff	\$ -

		Capital			
		Initial Allocation	Beds		
Central Region					
Crisis Residential	Region Maximum:	\$	21,929,824.56		
	Region Remaining:	\$	14,069,390.96		
	Fresno	\$	3,100,714.60	16	
	Sacramento	\$	1,212,720.00	15	
	Merced, Madera, Tuolumne, Calaveras, Mariposa, Stanislaus	\$	1,536,372.00	4	
		\$	5,849,806.60		
Crisis Stabilization	Region Maximum:	\$	2,631,578.95		
	Region Remaining:	\$	-		
Mobile Crisis Support	Region Maximum:	\$	438,596.49	Personnel Initial Allocation	\$ 701,764.70
	Region Remaining:	\$	-	Staff	\$ -
	San Joaquin	\$	-	0	0.5
					\$ 24,653.56

		Capital			
		Initial Allocation	Beds		
Bay Area Region					
Crisis Residential	Region Maximum:	\$	22,807,017.54		
	Region Remaining:	\$	14,036,962.17		
Crisis Stabilization	Region Maximum:	\$	2,736,842.11		
	Region Remaining:	\$	-		
Mobile Crisis Support	Region Maximum:	\$	456,140.35	Personnel Initial Allocation	\$ 729,411.76
	Region Remaining:	\$	-	Staff	\$ 1,057.02

California Health Facilities Financing Authority
Investement in Mental Wellness Grant Program - Second Funding Round
Summary of Recommendations for Funding, December 4, 2014

		Capital			
		Initial Allocation	Beds		
Southern Region					
Crisis Residential	Capital Maximum:	\$	39,473,684.21		
	Region Remaining:	\$	27,610,375.21		
			San Bernardino	\$3,945,906.00	16
			<u>\$3,945,906.00</u>		
Crisis Stabilization	Region Maximum:	\$	4,736,842.11		
	Region Remaining:	\$	-		
			Capital		Personnel
			Initial Allocation	Vehicles	Staff
Mobile Crisis Support	Region Maximum:	\$	789,473.68		\$ 1,262,941.18
	Region Remaining:	\$	213,818.75		\$ -

		Capital			
		Initial Allocation	Beds		
Los Angeles Region					
Crisis Residential	Region Maximum:	\$	35,087,719.30		
	Region Remaining:	\$	87,719.30		
Crisis Stabilization	Region Maximum:	\$	4,210,526.31		
	Region Remaining:	\$	-		
			Capital		Personnel
			Initial Allocation	Vehicles	Staff
Mobile Crisis Support	Region Maximum:	\$	701,754.39		\$ 1,122,941.18
	Region Remaining:	\$	142,521.39		\$ -

Grand Totals	Capital Initial		Beds	Vehicles	Staff	Personnel Initial	
	Allocation					Allocation	
	\$	9,795,712.60	51	0	0.50	\$	24,653.56
Statewide Maximum Capital	\$	142,500,000.00	Statewide Capital Remaining	\$	61,179,327.69		
Statewide Maximum Personnel	\$	4,000,000.00	Statewide Personnel Remaining	\$	1,057.02		