

**CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY**  
**Investment in Mental Health Wellness Grant Program**  
**STAFF SUMMARY**

<b>Lead Grantee:</b> County of Alameda Behavioral Health Care Services 2000 Embarcadero Cove, 4 <sup>th</sup> Fl. Oakland, CA 94606	<b>Application Number:</b> MH-03-38-48 <b>Authority Meeting Date:</b> December 3, 2015 <b>Resolution Number:</b> MH 2015-06 <b>Total Recommended Amount:</b> \$3,912,676.00
--	--

**County to be Served:** Alameda

**Project Title:** County of Alameda, Behavioral Health Care Services Development of a Co-Housed Crisis Residential and Crisis Stabilization Program

- Crisis Residential Treatment Program:** 14 new beds
- Crisis Stabilization Program:** 12 new beds
- Mobile Crisis Support Team**

**Summary of Project:**

Crisis Residential Treatment Program

The County of Alameda (the “County”) plans to develop a new 14-bed Crisis Residential Treatment (“CRT”) Program. The CRT Program will provide community-based, unlocked, voluntary psychiatric programs that will serve adults 18 and older with serious mental illnesses to stabilize their mental health symptoms and develop effective self-reliance skills in a home-like environment. The CRT Program will operate 24 hours per day, seven days per week and is expected to provide services for more than 600 stays per year while serving about 400 unique individuals. Grant funds will be used for construction or renovation, the purchase of furnishings and equipment, information technology costs, and for three months of program startup or expansion costs.

Crisis Stabilization Program

The County plans to develop a new 12-bed Crisis Stabilization (“CS”) Program. The CS Program expects to provide services to at least 1,300 individuals annually and will provide intake and assessment capacity 24 hours a day with the ability to accept persons with high levels of acuity. Grant funds will be used for construction or renovation, the purchase of furnishings and equipment, information technology costs, and for three months of program startup or expansion costs.

Staff evaluated plans for both Programs and determined it is likely both are feasible and sustainable.

**Summary of Amounts:**

Program	Amount Requested	Eligible Amount	Recommended Amount
Crisis Residential Treatment	\$ 1,737,898.00	\$ 1,729,558.00 <sup>1</sup>	\$ 1,729,558.00
Crisis Stabilization	\$ 2,225,172.00	\$ 2,183,118.00 <sup>1</sup>	\$ 2,183,118.00
<b>Total</b>	<b>\$ 3,963,070.00</b>	<b>\$ 3,912,676.00</b>	<b>\$ 3,912,676.00</b>

**Staff Recommendation:** Staff recommends the Authority approve Resolution Number MH 2015-06 for a Final Allocation in an amount not to exceed \$3,912,676.

<sup>1</sup> The Authority has deemed some costs ineligible. Detailed information will be provided upon request.

**RESOLUTION NO. MH 2015-06**

**A RESOLUTION OF THE CALIFORNIA HEALTH  
FACILITIES FINANCING AUTHORITY APPROVING  
EXECUTION AND DELIVERY OF GRANT FUNDING UNDER  
THE INVESTMENT IN MENTAL HEALTH WELLNESS GRANT PROGRAM  
TO THE COUNTY OF ALAMEDA**

WHEREAS, The California Health Facilities Financing Authority (the “Authority”), a public instrumentality of the State of California, is authorized by the Investment in Mental Health Wellness Act of 2013 (Welfare and Institutions Code Section 5848.5, the “Act”) and implementing regulations (California Code of Regulations Title 4, Division 10, Chapter 5 (commencing with Section 7113)) to award grants for capital funding and personnel funding to finance eligible projects; and

WHEREAS, Authority staff reviewed the application submitted by County of Alameda (“Grantee”) against the eligibility requirements of the Act and implementing regulations and, pursuant to the Act and implementing regulations, recommends approval of a grant in an amount not to exceed \$3,912,676.00 for the eligible project (the “Project”), which consists of no more than \$1,729,558.00 for crisis residential treatment capital costs and no more than \$2,183,118.00 for crisis stabilization capital costs;

NOW THEREFORE BE IT RESOLVED by the California Health Facilities Financing Authority, as follows:

Section 1. The Authority hereby approves a grant in a total amount not to exceed \$3,912,676.00 to complete the Project as described in the Grantee’s application and as more particularly described in Exhibit A to this Resolution (Exhibit A is hereby incorporated by reference) within a project period that ends on June 30, 2017.

Section 2. The Executive Director is hereby authorized, for and on behalf of the Authority to approve any minor, non-material changes in the Project described in the application submitted to the Authority and extend the project period completion date identified in Section 1 as authorized under the Act and implementing regulations. Nothing in this Resolution shall be construed to require the Authority to provide any additional funding, even if more grants are approved than there is available funding. Any notice to the Grantee shall indicate that the Authority shall not be liable to the Grantee in any manner whatsoever should such funding not be completed for any reason whatsoever.

Section 3. The Executive Director is hereby authorized and directed, for and on behalf of the Authority, to disburse funds not to exceed those amounts approved by the Authority for the Grantee. The Executive Director is further authorized and directed, for and on behalf of the Authority, to execute and deliver to the Grantee any and all documents necessary to complete the disbursement of funds that are consistent with the Act and implementing regulations.

Section 4. The Executive Director of the Authority is hereby authorized and directed to do any and all things and to execute and deliver any and all documents which the Executive Director deems necessary or advisable in order to effectuate the purposes of this Resolution and the transactions contemplated hereby.

Section 5. This Resolution expires June 30, 2017.

Date Approved: \_\_\_\_\_

## EXHIBIT A

### PROJECT DESCRIPTION

The proceeds of the grant will be used by the County of Alameda as follows:

#### Crisis Residential Treatment Program

The County of Alameda (the “County”) plans to develop a new 14-bed Crisis Residential Treatment (“CRT”) Program. The CRT Program will provide community-based, unlocked, voluntary psychiatric programs that will serve adults 18 and older with serious mental illnesses to stabilize their mental health symptoms and develop effective self-reliance skills in a home-like environment. The CRT Program will operate 24 hours per day, seven days per week and is expected to provide services for more than 600 stays per year while serving about 400 unique individuals. Grant funds will be used for construction or renovation, the purchase of furnishings and equipment, information technology costs, and for three months of program startup or expansion costs.

#### Crisis Stabilization Program

The County plans to develop a new 12-bed Crisis Stabilization (“CS”) Program. The CS Program expects to provide services to at least 1,300 individuals annually and will provide intake and assessment capacity 24 hours a day with the ability to accept persons with high levels of acuity. Grant funds will be used for construction or renovation, the purchase of furnishings and equipment, information technology costs, and for three months of program startup or expansion costs.

#### **Summary of Amounts:**

<b>Program</b>	<b>Approved Grant Amount</b>
Crisis Residential Treatment	\$ 1,729,558.00
Crisis Stabilization	\$ 2,183,118.00
<b>Total</b>	<b>\$ 3,912,676.00</b>