CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY Investment in Mental Health Wellness Grant Program STAFF SUMMARY

DesignatedCounty of KernApplication Number:MH-04-53-47Lead Grantee:Department of Mental HealthAuthority Meeting Date:December 3, 2015

3300 Truxtun Avenue, Suite 100 **Resolution Number:** MH 2015-07

Bakersfield, CA 93301 **Total Recommended Amount:** \$1,701,924.00

County to be Served: Kern

Project Title: Eastern Kern County New Crisis Stabilization Unit Implementation Project

☐ Crisis Residential Treatment Program

☐ Crisis Stabilization Program: 12 new beds

☐ Mobile Crisis Support Team

Summary of Project:

The County of Kern (the "County") plans to develop a new 12-bed Crisis Stabilization Unit ("CSU") Program to serve youth and adults in the Eastern region of the County. The County expects that the new 12-bed CSU will provide services to approximately 543 individuals per year that should significantly reduce the utilization rates, law enforcement involvement, and the number of mentally ill people in crisis at emergency rooms. Program services will be delivered in a safe home-like environment and will include 24/7 evaluations, referrals and linkages, and crisis intervention services for individuals diagnosed with co-occurring substance use and mental health disorders. Grant funds will be used for construction and renovation, furnishings and equipment, information technology costs, and three months of program startup or expansion costs. Staff evaluated the plan and determined it is likely both feasible and sustainable.

Summary of Amounts:

Program	Amount	Eligible	Recommended
	Requested	Amount	Amount
Crisis Stabilization	\$ 1,701,924.00	\$ 1,701,924.00	\$ 1,701,924.00

Staff Recommendation: Staff recommends the Authority approve Resolution Number MH 2015-07 for a Final Allocation in an amount not to exceed \$1,701,924.00.

RESOLUTION NO. MH 2015-07

A RESOLUTION OF THE CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY APPROVING EXECUTION AND DELIVERY OF GRANT FUNDING UNDER THE INVESTMENT IN MENTAL HEALTH WELLNESS GRANT PROGRAM TO THE COUNTY OF KERN

WHEREAS, The California Health Facilities Financing Authority (the "Authority"), a public instrumentality of the State of California, is authorized by the Investment in Mental Health Wellness Act of 2013 (Welfare and Institutions Code Section 5848.5, the "Act") and implementing regulations (California Code of Regulations Title 4, Division 10, Chapter 5 (commencing with Section 7113)) to award grants for capital funding and personnel funding to finance eligible projects; and

WHEREAS, Authority staff reviewed the application submitted by County of Kern ("Grantee") against the eligibility requirements of the Act and implementing regulations and, pursuant to the Act and implementing regulations, recommends approval of a grant in an amount not to exceed \$1,701,924.00 for the eligible project (the "Project") for crisis stabilization capital costs;

NOW THEREFORE BE IT RESOLVED by the California Health Facilities Financing Authority as follows:

- <u>Section 1.</u> The Authority hereby approves a grant in a total amount not to exceed \$1,701,924.00 to complete the Project as described in the Grantee's application and as more particularly described in Exhibit A to this Resolution (Exhibit A is hereby incorporated by reference) within a project period that ends on June 30, 2017.
- Section 2. The Executive Director is hereby authorized, for and on behalf of the Authority, to approve any minor, non-material changes in the Project described in the application submitted to the Authority and extend the project period completion date identified in Section 1 as authorized under the Act and implementing regulations. Nothing in this Resolution shall be construed to require the Authority to provide any additional funding, even if more grants are approved than there is available funding. Any notice to the Grantee shall indicate that the Authority shall not be liable to the Grantee in any manner whatsoever should such funding not be completed for any reason whatsoever.
- Section 3. The Executive Director is hereby authorized and directed, for and on behalf of the Authority, to disburse funds not to exceed the amount approved by the Authority for the Grantee. The Executive Director is further authorized and directed, for and on behalf of the Authority, to execute and deliver to the Grantee any and all documents necessary to complete the disbursement of funds that are consistent with the Act and implementing regulations.

<u>Section 4.</u> The Executive Director of the Authority is hereby authorized and directed to do any and all things and to execute and deliver any and all documents which the Executive Director deems necessary or advisable in order to effectuate the purposes of this Resolution and the transactions contemplated hereby.

Section 5. This Resolution expires June 30, 2017.

EXHIBIT A

PROJECT DESCRIPTION

The proceeds of the grant will be used by the County of Kern as follows:

The County of Kern (the "County") plans to develop a new 12-bed Crisis Stabilization Unit ("CSU") Program to serve youth and adults in the Eastern region of the County. The County expects that the new 12-bed CSU will provide services to approximately 543 individuals per year that should significantly reduce the utilization rates, law enforcement involvement, and the number of mentally ill people in crisis at emergency rooms. Program services will be delivered in a safe home-like environment and will include 24/7 evaluations, referrals and linkages, and crisis intervention services for individuals diagnosed with co-occurring substance use and mental health disorders. Grant funds will be used for construction and renovation, furnishings and equipment, information technology costs, and three months of program startup costs.

Summary of Amount:

Program		Approved Grant Amount	
Crisis Stabilization	\$	1,701,924.00	