

CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY
Investment in Mental Health Wellness Grant Program
STAFF SUMMARY

Designated	County of San Bernardino	Application Number:	MH-04-52-45
Lead Grantee:	Department of Behavioral Health 303 East Vanderbilt Way San Bernardino, CA 92415	Authority Meeting Date:	December 3, 2015
		Resolution Number:	MH 2015-09
County to be Served:	San Bernardino	Total Recommended Amount:	\$7,586,185.00

Project Title: Expansion of Access to Community Based Mental Health Crisis Services in the West Valley and East Valley Regions of the County

- Crisis Residential Treatment Program:** 16 new beds
- Crisis Stabilization Program:** 20 new beds
- Mobile Crisis Support Team**

Summary of Project:

Crisis Residential Treatment Program

The County of San Bernardino (the “County”) plans to develop a new 16-bed Crisis Residential Treatment (“CRT”) Program to serve diverse County residents ages 18 and older in the West Valley region of the County. The CRT Program will provide recovery-based crisis services for individuals diagnosed with co-occurring substance use and mental health disorders in a safe home-like environment. The County anticipates that the CRT program will improve access and quality of care for mental health crisis services, reduce recidivism, and mitigate the burden on hospital and law enforcement resources. Grant funds will be used for the purchase of real property, construction or renovation, purchase of furnishings and equipment, and for information technology costs.

Crisis Stabilization Program

The County plans to develop a new 20-bed Crisis Stabilization Unit (“CSU”) Program to serve diverse County residents of all age groups in the East Valley region of the County. The voluntary CSU will designate 16 beds for adults and 4 beds for adolescents. The CSU Program will provide a community-based alternative destination from psychiatric inpatient hospitalization for emergency responders, law enforcement, hospital medical departments, and consumers. Grant funds will be used for construction or renovation, purchase of furnishings and equipment, and for information technology costs.

Staff evaluated the plans for both and determined it is likely both are feasible and sustainable.

Summary of Amounts:

Program	Amount Requested	Eligible Amount	Recommended Amount
Crisis Residential Treatment	\$ 4,886,185.00	\$ 4,886,185.00	\$ 4,886,185.00
Crisis Stabilization	\$ 2,700,000.00	\$ 2,700,000.00	\$ 2,700,000.00
Total	\$ 7,586,185.00	\$ 7,586,185.00	\$ 7,586,185.00

Staff Recommendation: Staff recommends the Authority approve Resolution Number MH 2015-09 for a Final Allocation in an amount not to exceed \$7,586,185.00.

RESOLUTION NO. MH 2015-09

**A RESOLUTION OF THE CALIFORNIA HEALTH
FACILITIES FINANCING AUTHORITY APPROVING
EXECUTION AND DELIVERY OF GRANT FUNDING UNDER
THE INVESTMENT IN MENTAL HEALTH WELLNESS GRANT PROGRAM
TO THE COUNTY OF SAN BERNARDINO**

WHEREAS, The California Health Facilities Financing Authority (the “Authority”), a public instrumentality of the State of California, is authorized by the Investment in Mental Health Wellness Act of 2013 (Welfare and Institutions Code Section 5848.5, the “Act”) and implementing regulations (California Code of Regulations Title 4, Division 10, Chapter 5 (commencing with Section 7113)) to award grants for capital funding and personnel funding to finance eligible projects; and

WHEREAS, Authority staff reviewed the application submitted by County of San Bernardino (“Grantee”) against the eligibility requirements of the Act and implementing regulations and, pursuant to the Act and implementing regulations, recommends approval of a grant in an amount not to exceed \$7,586,185.00 for the eligible project (the “Project”), which consists of no more than \$4,886,185.00 for crisis residential treatment capital costs and no more than \$2,700,000.00 for crisis stabilization capital costs;

NOW THEREFORE BE IT RESOLVED by the California Health Facilities Financing Authority, as follows:

Section 1. The Authority hereby approves a grant in a total amount not to exceed \$7,586,185.00 to complete the Project as described in the Grantee’s application and as more particularly described in Exhibit A to this Resolution (Exhibit A is hereby incorporated by reference) within a project period that ends on June 30, 2017.

Section 2. The Executive Director is hereby authorized, for and on behalf of the Authority, to approve any minor, non-material changes in the Project described in the application submitted to the Authority and extend the project period completion date identified in Section 1 as authorized under the Act and implementing regulations. Nothing in this Resolution shall be construed to require the Authority to provide any additional funding, even if more grants are approved than there is available funding. Any notice to the Grantee shall indicate that the Authority shall not be liable to the Grantee in any manner whatsoever should such funding not be completed for any reason whatsoever.

Section 3. The Executive Director is hereby authorized and directed, for and on behalf of the Authority, to disburse funds not to exceed those amounts approved by the Authority for the Grantee. The Executive Director is further authorized and directed, for and on behalf of the Authority, to execute and deliver to the Grantee any and all documents necessary to complete the disbursement of funds that are consistent with the Act and implementing regulations.

Section 4. The Executive Director of the Authority is hereby authorized and directed to do any and all things and to execute and deliver any and all documents which the Executive Director deems necessary or advisable in order to effectuate the purposes of this Resolution and the transactions contemplated hereby.

Section 5. This Resolution expires June 30, 2017.

Date Approved: _____

EXHIBIT A

PROJECT DESCRIPTION

The proceeds of the grant will be used by the County of San Bernardino as follows:

Crisis Residential Treatment Program

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Summary of Amounts:

Program	Approved Grant Amount
Crisis Residential Treatment	\$ 4,886,185.00
Crisis Stabilization	\$ 2,700,000.00
Total	\$ <u>7,586,185.00</u>