

CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY (“Authority”)

Investment in Mental Health Wellness Grant Program (“IMHWGP”)

Los Angeles County Quarterly Report

February 25, 2016

The Authority approved a Final Allocation for an Investment in Mental Health Wellness Grant for Los Angeles County (“Los Angeles”) in an amount not to exceed \$40,892,700.49 for 560 new beds to serve adults in new Crisis Residential Treatment Programs, 54 new Crisis Stabilization beds, 22 mobile crisis support team vehicles, and 14 crisis support team personnel and one clerical staff. Subsequently, at the December 3, 2015 meeting, the Authority approved two amendments to the resolution. The first amendment extended the project period end date and resolution expiration date to June 30, 2017, while the second amendment to the resolution required Los Angeles to submit a quarterly report providing details on milestones achieved, progress, and obstacles or challenges related to the completion of the Project as described in the Grantee’s application.

Los Angeles provided their quarterly report to the Authority on February 12, 2016 (Attachment A). In its report, Los Angeles outlined its most recent progress, stating:

Crisis Residential Treatment Programs

- The Los Angeles County Department of Mental Health (“DMH”) released the Request for Proposal (“RFP”) on February 17, 2016 and has begun to identify facilitators and evaluators for the RFP evaluation and award process.
- DMH is identifying staff from the Chief Executive Office, Real Estate Division (“CEO”) and the Department of Public Works to assist in the lease negotiations and project management.

Crisis Stabilization

- DMH announced awardees and non-awardees on January 25, 2016.
- DMH and staff from the CEO are currently meeting with providers who have received awardee letters to begin planning the viability of their proposed sites.

Mobile Crisis Support Teams

- On December 29, 2015, DMH secured 11 vehicles to be used to support SB 82 mobile triage teams, bringing the total number of vehicles for the Mobile Crisis Support Teams to 21.
- DMH is securing a final vehicle to bring the total number of vehicles to 22 by submitting an additional request to the Authority.

Los Angeles will continue to provide quarterly updates to the Authority.

Los Angeles County Department of Mental Health
 Quarterly Status Report
 December 12th 2015 – February 12th 2016

Los Angeles County Department of Mental Health			
Program	Mobile Crisis Support Teams	Urgent Care Centers/Crisis Stabilization Unit	Crisis Residential Treatment Programs
Milestones Achieved	<ul style="list-style-type: none"> On December 29th, DMH secured 11 vehicles to be used to support SB 82 mobile triage teams. During this period DMH was able to hire two clinicians. One for the Law Enforcement Teams and one for the Psychiatric Mobile Response Team, they are expected to begin to work at each team respectively by 3/1/16. 	<ul style="list-style-type: none"> On December 19, 2015 final scores for the UCC RFP were received. By January 25, 2016 all awardees and non-awardees had received notification letters. 	<ul style="list-style-type: none"> In the months of December and January DMH staff and County Counsel met and communicated on a weekly basis to address the substantive issues that remained in the RFP. In the months of December and January, DMH began to identify facilitators and evaluators that would be able to participate in the evaluation of the RFP proposals. DMH will release the RFP on February 17th 2016.
Progress	<ul style="list-style-type: none"> Provider numbers were obtained for the Southeast Region Mental Evaluation Team (MET) and Torrance MET. DMH is securing a final vehicle to bring the total number of vehicles to 22 to support the Mobile Crisis Support Teams and mobile triage teams under SB 82. DMH will be submitting an additional request to fund the existing Mobile Crisis Support Teams for an additional year. 	<ul style="list-style-type: none"> DMH, along with the Chief Executive Office, Real Estate Division (CEO) is currently meeting with providers who have received awardee letters to begin planning the viability of their proposed sites. DMH is currently scheduling RFP debriefings with non-awardees. Non-awardees have an opportunity to review their scores and appeal. 	<ul style="list-style-type: none"> DMH continues to hold regular communication and meetings to plan for the RFP evaluation process. DMH is identifying staff from the CEO and Department of Public Works (DPW) to assist in the lease negotiations and project management.
Obstacles/Challenges (next page)			

Los Angeles County Department of Mental Health Quarterly Status Report December 12th 2015 – February 12th 2016

Los Angeles County Department of Mental Health			
Program	Mobile Crisis Support Teams	Urgent Care Centers/Crisis Stabilization Unit	Crisis Residential Treatment Programs
Obstacles/Challenges	<ul style="list-style-type: none"> DMH experienced some challenges with Huntington Park Police Department as the number of calls were minimal. Met with the Chief of Police and Lieutenant in charge of MET on January 27 to address the concerns. They were receptive and arranged a meeting for DMH staff to present at a Sargent/Lieutenant's meeting on February 3rd to discuss the mission of MET and the how to dispatch calls. 	<ul style="list-style-type: none"> One of the more challenging aspects of the implementation of all UCCs will be the lease negotiations with the landlords of the proposed sites. In our preliminary discussions with one awardee, challenges with the landlord of the proposed site in relation to the completion of tenant improvements and executions of the lease have been identified. Despite this obstacle, the awardee is looking into other potential sites that satisfy the requirements of the RFP. One obstacle that could delay some projects significantly will be going through an appeals process, which would only affect the South/Bay Harbor Area. Three proposers submitted proposals for that area and two of the three have submitted requests for debriefings. The UCC in the San Gabriel Valley Area only received one proposal. The UCC proposed for the Antelope Valley Area will have to go through a sole source process as no bids were received. The County's process for sole source can take 4-6 months. Streamlining the board approval process will be a challenge as projects will be at different stages of implementation. 	<ul style="list-style-type: none"> One challenge has been identifying the process for the acquisition of property. There has been no precedence at DMH for providing funds to a provider to purchase property and enter into lease agreements for that property. Acquiring the property will require additional steps that may delay the start of renovations and improvements. One challenge in relation to the evaluations of the RFP proposals, is determining the number of proposals DMH could receive to identify the number of evaluators needed. For example, 35-70 proposals could be submitted, which would require a higher number of evaluators to score the proposals. Recruiting additional evaluators may cause delays. Streamlining the board approval process will be a challenge as projects will be at different stages of implementation.