

CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY
Investment in Mental Health Wellness Grant Program
STAFF SUMMARY

Lead Grantee: County of Santa Cruz Health Services Agency 1400 Emeline Ave. Santa Cruz, CA 95060	Application Number: MH-03-45-58 Authority Meeting Date: May 26, 2016 Resolution Number: MH 2016-13 Total Recommended Amount: \$247,092.00
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County to be Served: Santa Cruz

Project Title: County of Santa Cruz, Health Services Agency expansion of crisis response service continuum to children, youth, and their families

- Crisis Residential Treatment Program:**
- Crisis Stabilization Program:** 3 new beds
- Mobile Crisis Support Team:** 5 new vehicles

Summary of Project:

Crisis Stabilization Program

The County of Santa Cruz (the “County”) will expand service capacity at the existing Crisis Stabilization (“CS”) Program from 1 bed to 4 beds. The CS Program will serve minors (individuals from 5-17 years old) experiencing a mental health emergency in a community-based emergency services program available 24 hours per day, seven days per week. The CS Program will provide a comprehensive assessment and a short-term stay (less than 24 hours) with intensive treatment services aimed at rapid stabilization. With the expansion to four total beds, the County expects the CS Program will serve approximately 275 individuals annually. Grant funds will be used for construction and/or renovation costs.

Mobile Crisis Support Team Program

The County currently has a six member Mobile Crisis Support Team (“MCST”) that serves both adults and children, but the team lacks dedicated vehicles. The County will expand its MCST Program with the purchase of 5 new vehicles and laptop computers to access electronic health records. The MCST Program currently operates 8:00am – 5:00pm, Monday through Friday. The County plans to extend services into the evenings and weekends, and expects to serve approximately 1,000 individuals annually through the expanded MCST Program. Grant funds will be used to purchase vehicles and for information technology costs.

Staff evaluated plans for both Programs and determined it is likely both are feasible and sustainable.

Summary of Amounts:

Program	Amount Requested	Eligible Amount	Recommended Amount
Crisis Stabilization	\$ 143,483.00	\$ 124,768.00 ¹	\$ 124,768.00
Mobile Crisis Support Team	\$ 122,324.00	\$ 122,324.00	\$ 122,324.00
Total	\$ 265,807.00	\$ 247,092.00	\$ 247,092.00

Staff Recommendation: Staff recommends the Authority approve Resolution Number MH 2016-13 for a Final Allocation in an amount not to exceed \$247,092.00.

¹ Staff deemed some costs ineligible.

RESOLUTION NO. MH 2016-13

**A RESOLUTION OF THE CALIFORNIA HEALTH
FACILITIES FINANCING AUTHORITY APPROVING
EXECUTION AND DELIVERY OF GRANT FUNDING UNDER
THE INVESTMENT IN MENTAL HEALTH WELLNESS GRANT PROGRAM
TO THE COUNTY OF SANTA CRUZ**

WHEREAS, The California Health Facilities Financing Authority (the “Authority”), a public instrumentality of the State of California, is authorized by the Investment in Mental Health Wellness Act of 2013 (Welfare and Institutions Code Section 5848.5, the “Act”) and implementing regulations (California Code of Regulations Title 4, Division 10, Chapter 5 (commencing with Section 7113)) to award grants for capital funding and personnel funding to finance eligible projects; and

WHEREAS, Authority staff reviewed the application submitted by County of Santa Cruz (“Grantee”) against the eligibility requirements of the Act and implementing regulations and, pursuant to the Act and implementing regulations, recommends approval of a grant in an amount not to exceed \$247,092.00 for the eligible project (the “Project”), which consists of no more than \$124,768.00 for crisis stabilization capital costs and no more than \$122,324.00 for mobile crisis capital costs;

NOW, THEREFORE, BE IT RESOLVED by the California Health Facilities Financing Authority as follows:

Section 1. The Authority hereby approves a grant in a total amount not to exceed \$247,092.00 to complete the Project as described in the Grantee’s application and as more particularly described in Exhibit A to this Resolution (Exhibit A is hereby incorporated by reference) within a project period that ends on December 31, 2017.

Section 2. The Executive Director is hereby authorized, for and on behalf of the Authority, to approve any minor, non-material changes in the Project described in the application submitted to the Authority and extend the project period completion date identified in Section 1 as authorized under the Act and implementing regulations. Nothing in this Resolution shall be construed to require the Authority to provide any additional funding, even if more grants are approved than there is available funding. Any notice to the Grantee shall indicate that the Authority shall not be liable to the Grantee in any manner whatsoever should such funding not be completed for any reason whatsoever.

Section 3. The Executive Director is hereby authorized and directed, for and on behalf of the Authority, to disburse funds not to exceed those amounts approved by the Authority for the Grantee. The Executive Director is further authorized and directed, for and on behalf of the Authority, to execute and deliver to the Grantee any and all documents necessary to complete the disbursement of funds that are consistent with the Act and implementing regulations.

Section 4. The Executive Director of the Authority is hereby authorized and directed to do any and all things and to execute and deliver any and all documents which the Executive Director deems necessary or advisable in order to effectuate the purposes of this Resolution and the transactions contemplated hereby.

Section 5. This Resolution expires December 31, 2017.

Date Approved: _____

EXHIBIT A

PROJECT DESCRIPTION

The proceeds of the grant will be used by the County of Santa Cruz as follows:

Crisis Stabilization Program

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Summary of Amounts:

Program	Approved Grant Amount
Crisis Stabilization	\$ 124,768.00
Mobile Crisis Support Team	\$ 122,324.00
Total	\$ 247,092.00