

**CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY (“Authority”)
INVESTMENT IN MENTAL HEALTH WELLNESS ACT OF 2013
GRANT PROGRAM**

**Executive Summary
Fourth Funding Round Final Allocations**

December 3, 2015

ISSUE:

Authority staff received eight grant applications from eight counties during the fourth funding round from July 1, 2015 to September 15, 2015. Seven out of the eight applicants received Initial Allocations¹ for a total of \$19,040,381.38 which is expected to add 108 new beds. One county did not receive an Initial Allocation due to a low application score and an oversubscription of grant dollars available in the region.

Staff is now presenting recommendations for a total of \$19,040,381.38 in Final Allocations which are expected to add 108 new beds. The breakdown of proposed capital expenditures is as follows:

- Purchase of Real Property: \$3,719,200.00
- Construction or Renovation: \$11,309,300.00
- Furnishings and Equipment: \$1,326,268.00
- Information Technology: \$467,689.00
- Program Startup or Expansion Costs: \$2,217,924.38

Further information on the applicants and recommendations for Final Allocations are provided in the attached staff summaries and the “Summary of Recommendations for Funding” list.

Each application was rated according to criteria defined in the Program’s regulations by at least two analysts whose work was reviewed by a Grant review team that consisted of Authority managers and staff. The Grant review team was advised by the Authority’s technical advisor, the California Institute for Behavioral Health Solutions, represented by Will Rhett-Mariscal, Ph.D.

None of the applicants appealed their Initial Allocations to the Authority’s Executive Director.

RECOMMENDATION:

Staff recommends the Authority approve Resolution Nos. MH 2015-06, MH 2015-07, MH 2015-08, MH 2015-09, MH 2015-10, MH 2015-11 and MH 2015-12 for Final Allocations not to exceed the amounts in the respective resolutions.

¹ Initial Allocation is defined in regulations as, “the Grant amount the Authority staff recommends the Authority approve for final allocation . . .” and Final Allocation is defined as “the grant amount approved by the Authority.”

**California Health Facilities Financing Authority
Investment in Mental Health Wellness Grant Program**

**Summary of Recommendations for Funding
Fourth Funding Round**

December 3, 2015

		Capital	
		Initial Allocation	Beds
Bay Area Region			
Crisis Residential Treatment			
	Solano	\$ 2,000,000.00	16
	Sonoma	\$ 870,343.00	10
	Alameda	\$ 1,729,558.00	14
		\$ 4,599,901.00	40
Crisis Stabilization			
	Alameda	\$ 2,183,118.00	12
	Napa	\$ 1,998,183.38	4
		\$ 4,181,301.38	16

		Capital	
		Initial Allocation	Beds
Southern Region			
Crisis Residential Treatment			
	San Bernardino	\$ 4,886,185.00	16
		\$ 4,886,185.00	16
Crisis Stabilization			
	San Bernardino	\$ 2,700,000.00	20
	San Luis Obispo	\$ 971,070.00	4
	Kern	\$ 1,701,924.00	12
		\$ 5,372,994.00	36

		Capital Initial	
		Allocation	Beds
Grand Totals		\$ 19,040,381.38	108