

**CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY
INVESTMENT IN MENTAL HEALTH WELLNESS ACT OF 2013
GRANT PROGRAM**

**Agenda Item 7 - Information Item
Grant Funding Program Update**

December 3, 2015

Overview

On June 27, 2013, the Governor signed SB 82 also known as the Investment in Mental Health Wellness Act of 2013 Grant Program (the “Program”) to support new or expanded mental health crisis residential treatment, crisis stabilization, and mobile crisis support team programs. SB 82 authorized the California Health Facilities Financing Authority (the “Authority”) to create a competitive grant program for California’s counties. \$142.5 million in capital funding and \$4 million in Mental Health Services Act funding (“MHSA”) for personnel funding was appropriated with the goal of adding a minimum of 25 mobile crisis support teams and 2,000 crisis stabilization and crisis residential treatment beds. In Fiscal Year 2014-15, an additional \$4 million in personnel funding was allocated for continued support of county mobile crisis support teams previously awarded.

In the first three funding rounds, the Authority awarded a total of \$95,727,196.13. In the fourth funding round, staff is recommending awards totaling \$19,040,381.38. The Authority has a deadline of June 30, 2016 to award the remaining grant funds, which are approximately \$31 million. A fifth and final funding round is expected to open in early January 2016 with final awards to be completed by June 30, 2016.

First Three Funding Rounds

To date, the Authority completed and approved three funding rounds. In these three funding rounds, the Authority received 45 applications from 39 counties for services in 48 counties. Final Allocations were approved by the Authority on April 24, 2014, June 26, 2014, December 4, 2014 and June 25, 2015 and resulted in 31 grants for the benefit of 32 counties totaling \$91,738,253.15 in capital funding and \$3,998,942.98 in personnel funding. These grants are expected to add 48 mobile crisis vehicles, 58.25 mobile crisis staff, and 945 crisis residential treatment and crisis stabilization beds.

All projects are in various stages of completion. So far, 15 counties have received disbursements totaling approximately \$11.4 million. All grant funds awarded in the first three funding rounds have been encumbered. Spending of these funds will continue until all approved projects are completed. For mobile crisis support teams, counties have purchased 45 of 48 approved vehicles and hired 46.75 of the 58.25 approved mobile crisis staff. For crisis residential treatment programs, Alameda and Santa Barbara Counties have completed their projects adding 24 new beds (Alameda 16 beds and Santa Barbara 8 beds). As for crisis stabilization programs, only Fresno County has completed its project adding 16 new beds.

Below is a chart that itemizes the grants awarded by county.

County	Program	Approved Amounts	Disbursements
Alameda	Crisis Residential	\$ 4,806,949.37	\$ 3,770,000.00
Butte	Crisis Residential	\$ 867,425.00	\$ 417,050.59
Contra Costa	Mobile Crisis Support	\$ 551,511.24	\$ -
Fresno	Crisis Stabilization	\$ 794,795.45	\$ 794,795.45
Fresno	Crisis Residential	\$ 3,100,714.60	\$ -
Kings	Crisis Residential	\$ 995,903.84	\$ -
Lake	Mobile Crisis Support	\$ 256,263.09	\$ 108,458.88
Los Angeles	Crisis Residential	\$ 35,000,000.00	\$ -
Los Angeles	Crisis Stabilization	\$ 4,210,526.31	\$ -
Los Angeles	Mobile Crisis Support	\$ 1,817,174.18	\$ 499,701.07
Marin	Mobile Crisis Support	\$ 439,368.05	\$ 77,048.00
Mendocino	Mobile Crisis Support	\$ 40,713.18	\$ 81,426.36
Mendocino	Crisis Residential	\$ 500,000.00	\$ -
Merced	Crisis Residential	\$ 3,546,999.00	\$ -
Monterey	Mobile Crisis Support	\$ 193,615.80	\$ 170,112.04
Nevada	Crisis Stabilization	\$ 500,000.00	\$ -
Riverside	Crisis Residential	\$ 3,778,935.00	\$ -
Riverside	Crisis Stabilization	\$ 2,102,065.00	\$ -
Riverside	Mobile Crisis Support	\$ 775,415.22	\$ -
Sacramento	Mobile Crisis Support	\$ 266,287.01	\$ 251,517.03
Sacramento	Crisis Residential	\$ 6,945,303.00	\$ 407,039.02
San Bernardino	Crisis Residential	\$ 7,000,000.00	\$ -
San Diego	Crisis Residential	\$ 3,688,468.00	\$ -
San Joaquin	Crisis Stabilization	\$ 1,836,783.50	\$ 137,454.97
San Joaquin	Mobile Crisis Support	\$ 696,574.18	\$ 270,828.28
San Luis Obispo	Mobile Crisis Support	\$ 67,377.00	\$ 67,377.00
Santa Barbara	Crisis Residential	\$ 450,000.00	\$ -
Santa Barbara	Crisis Stabilization	\$ 1,500,000.00	\$ -
Santa Barbara	Mobile Crisis Support	\$ 713,525.96	\$ -
Santa Clara	Crisis Residential	\$ 3,963,106.00	\$ 1,950,000.00
Santa Clara	Crisis Stabilization	\$ 736,842.11	\$ -
Sonoma	Crisis Stabilization	\$ 2,000,000.00	\$ 2,000,000.00
Ventura	Crisis Stabilization	\$ 1,134,777.11	\$ 109,875.29
Ventura	Mobile Crisis Support	\$ 282,277.93	\$ 143,381.58
Yolo	Mobile Crisis Support	\$ 177,500.00	\$ 160,029.94
	Totals	\$ 95,737,196.13	\$ 11,416,095.50

Fourth Funding Round

After working with the counties, the Authority made several modifications to maximize the likelihood of a broad geographic distribution of all remaining Program grant funds as well as the likelihood that all funds will be encumbered by June 30, 2016.

Program Changes affecting all funding rounds, included:

- Extension of the readiness determination period from six to nine months; and
- Authorization for designated private nonprofit corporations or public agencies to directly receive grant funds for construction, renovation, and acquisition of real property in lieu of counties directly receiving the grant funds.

Program Changes affecting the fourth funding round only, included:

- The reallocation of \$15 million from crisis residential treatment programs to crisis stabilization programs; and
- Elimination of county maximums as of July 1, 2015.

Applications Received

The fourth funding round was opened on July 1, 2015 and closed September 15, 2015. The Authority received eight applications for services in eight counties. Two of the five regions, Bay Area and Southern, had allocation requests that exceeded grant funds available which required a funding reduction. Seven counties received Initial Allocations, which if approved for Final Allocations, would result in grants totaling \$19,040,381.38 in capital funding and \$3,998,942.98 in MHSA personnel funding. These grants are expected to add 108 crisis residential treatment and crisis stabilization beds.

Fifth and Final Funding Round

Once the fourth funding round is completed, approximately \$31 million will remain available with a June 30, 2016 award deadline.

Staff proposes a fifth funding round tentatively scheduled to open January 8, 2016 and close March 8, 2016. This round will include a statewide competition (elimination of regional maximums), which may include peer respite as well as the flexibility to reallocate program funds to meet Counties' needs and to maximize the likelihood that all remaining Program grant funds are encumbered by the June 30, 2016 deadline. Below is a table with the estimated funds, by program area, available for the statewide competition.

Capital Funds Available

Crisis Residential	Crisis Stabilization	Mobile Crisis	Total Available
\$ 25,870,110.19	\$ 5,629,915.14	\$ 221,340.14	\$ 31,721,365.47

With the approval of AB 94 in June 2015, the Authority has the flexibility to award up to \$3 million in grants for peer respite programs. Previously, the Program funds could only be used for crisis residential treatment, crisis stabilization, and mobile crisis support team programs.

Staff is currently researching the peer respite concept and gathering information as to how CHFFA can implement the program. Given the remaining funds for the final round, staff recommends expanding the Program to include county determined peer to peer services and support. Staff will work with stakeholders on program guidelines and framework, which would include best evidence practices as well as the integration of peer respite programs into the mental health services counties are currently providing.

At the Authority's direction, staff is prepared to develop a recommended framework to award grants for peer respite programs, which will require the adoption of emergency regulations.

Supplemental Materials

The following supplemental documents are attached for your review: (1) a graph summarizing the allocations by funding round and by program; and (2) a map depicting the counties receiving grants for which program or programs.

**California Health Facilities Financing Authority
Investment in Mental Health Wellness Grant Program**

**Summary of Funding
First, Second, Third, and Fourth Funding Rounds with \$15M allocation for Crisis Stabilization
December 3, 2015**

Grand Totals	Funding Round	Capital			Personnel Final Allocation
		Final Allocation	Beds	Staff	
	1st Funding Round	\$ 71,524,959.71	815	43	\$ 3,974,289.42
	2nd Funding Round	\$ 9,795,712.60	51	0	\$ 24,653.56
	3rd Funding Round	\$ 10,417,580.84	79	5	\$ -
	4rd Funding Round	\$ 19,040,381.38	108	0	\$ -
	Total Amount Approved	\$ 110,778,634.53	1053	48	\$ 3,998,942.98
Maximum Capital	\$ 142,500,000.00	Capital Remaining	\$ 31,721,365.47		
Maximum Personnel	\$ 4,000,000.00	Personnel Remaining	\$ 1,057.02		

Superior Region							
Crisis Residential	Final Funding:	\$ 5,701,754.39					
	Allocation to CS:	\$ 1,291,101.11					
	Remaining:	\$ 3,043,228.28					
			Capital Final Allocation	Beds			
	1st Funding Round	Butte	\$ 867,425.00	10			
	3rd Funding Round	Mendocino	\$ 500,000.00	10			
			\$ 1,367,425.00	20			
Crisis Stabilization	Final Funding:	\$ 684,210.52					
	Allocation from CR:	\$ 1,291,101.11					
	Remaining:	\$ 1,475,311.63					
				Capital Final Allocation	Beds		
	1st Funding Round	Nevada	\$ 500,000.00	4			
			\$ 500,000.00	4			
Mobile Crisis Support	Final Funding:	\$ 114,035.09				\$ 182,941.18	
	Remaining:	\$ -				\$ -	
				Capital Final Allocation	Vehicles	Staff	Personnel Final Allocation
		1st Funding Round	Lake	\$ 114,035.09		2	\$ 142,228.00
			Mendocino	\$ -		0	\$ 40,713.18
			\$ 114,035.09	2	2.5	\$ 182,941.18	

Central Region							
Crisis Residential	Final Funding:	\$ 21,929,824.56					
	Allocation to CS:	\$ 2,186,693.40					
	Remaining:	\$ 5,154,210.72					
				Capital Final Allocation	Beds		
	1st Funding Round	Merced, Madera, Tuolumne, Calaveras, Mariposa	\$ 2,010,627.00	12			
		Fresno	\$ 3,100,714.60	16			
		Sacramento	\$ 1,212,720.00	15			
	2nd Funding Round	Merced, Madera, Tuolumne, Calaveras, Mariposa, Stanislaus	\$ 1,536,372.00	4			
		Kings	\$ 995,903.84	8			
	3rd Funding Round	Sacramento	\$ 5,732,583.00	45			
			\$ 14,588,920.44	100			
Crisis Stabilization	Final Funding:	\$ 2,631,578.95					
	Allocation from CR:	\$ 2,186,693.40					
	Remaining:	\$ 2,186,693.40					
				Capital Final Allocation	Beds		
	1st Funding Round	San Joaquin	\$ 1,836,783.50	8			
		Fresno	\$ 794,795.45	16			
			\$ 2,631,578.95	24			
Mobile Crisis Support	Final Funding:	\$ 438,596.49				\$ 701,764.70	
	Remaining:	\$ -				\$ -	
				Capital Final Allocation	Vehicles	Staff	Personnel Final Allocation
		1st Funding Round	San Joaquin	\$ 206,400.00	3	6	\$ 465,520.62
			Yolo	\$ 177,500.00	5	0	\$ -
			Sacramento	\$ 54,696.49	2	4	\$ 211,590.52
	2nd Funding Round	San Joaquin	\$ -	0	0.5	\$ 24,653.56	
			\$ 438,596.49	10	10.5	\$ 701,764.70	

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Bay Area Region

Crisis Residential		Final Funding:	\$	22,807,017.54				
		Allocation to CS:	\$	4,181,301.38				
		Remaining:	\$	5,255,759.79	Capital			
				Final Allocation	Beds			
1st Funding Round	Santa Clara	\$	3,963,106.00		30			
	Alameda	\$	4,806,949.37		16			
4th Funding Round	Solano	\$	2,000,000.00		16			
	Sonoma	\$	870,343.00		10			
	Alameda	\$	1,729,558.00		14			
			\$	13,369,956.37	86			
Crisis Stabilization		Final Funding:	\$	2,736,842.11				
		Allocation from CR:	\$	4,181,301.38				
		Remaining:	\$	-				
1st Funding Round	Sonoma	\$	2,000,000.00		18			
	Santa Clara	\$	736,842.11		8			
4th Funding Round	Napa	\$	1,998,183.38		4			
	Alameda	\$	2,183,118.00		12			
			\$	6,918,143.49	42			
Mobile Crisis Support		Final Funding:	\$	456,140.35				Personnel
								Final Allocation
		Remaining:	\$	-	Capital			\$
				Final Allocation	Vehicles	Staff	\$	1,057.02
1st Funding Round	Marin	\$	87,200.00		2	4	\$	352,168.05
	Contra Costa	\$	175,324.55		3	3.25	\$	376,186.69
	Napa	\$	-		0	0	\$	-
	Monterey	\$	193,615.80		5	0	\$	-
			\$	456,140.35	10	7.25	\$	728,354.74

Southern Region

Crisis Residential		Final Funding:	\$	39,473,684.21				
		Allocation to CS:	\$	7,314,774.47				
		Remaining:	\$	12,355,321.74	Capital			
				Final Allocation	Beds			
1st Funding Round	Santa Barbara	\$	450,000.00		8			
	Riverside	\$	3,778,935.00		16			
	San Diego	\$	3,688,468.00		14			
2nd Funding Round	San Bernardino	\$	3,945,906.00		16			
3rd Funding Round	San Bernardino	\$	3,054,094.00		16			
4rd Funding Round	San Bernardino	\$	4,886,185.00		16			
			\$	19,803,588.00	86			
Crisis Stabilization		Final Funding:	\$	4,736,842.11				
		Allocation to CR:	\$	7,314,774.47				
		Remaining:	\$	1,941,780.47				
1st Funding Round	Santa Barbara	\$	1,500,000.00		16			
	Riverside	\$	2,102,065.00		12			
	Ventura	\$	1,134,777.11		13			
4th Funding Round	San Bernardino	\$	2,700,000.00		20			
	San Luis	\$	971,070.00		4			
	Kern	\$	1,701,924.00		12			
			\$	10,109,836.11	77			
Mobile Crisis Support		Final Funding:	\$	789,473.68				Personnel
								Final Allocation
		Remaining:	\$	213,818.75	Capital			\$
				Final Allocation	Vehicles	Staff	\$	-
1st Funding Round	Riverside	\$	176,000.00		6	13	\$	599,415.22
	Santa Barbara	\$	50,000.00		2	10	\$	663,525.96
	San Luis Obispo	\$	67,377.00		2	0	\$	-
	Ventura	\$	282,277.93		7	0	\$	-
			\$	575,654.93	17	23	\$	1,262,941.18

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Los Angeles Region								
Crisis Residential	Final Funding:	\$	35,087,719.30					
	Allocation to CS:	\$	26,129.64					
	Remaining:	\$	61,589.66					
					Capital			
				Final Allocation	Beds			
	1st Funding Round	Los Angeles	\$	35,000,000.00	560			
			\$	35,000,000.00	560			
Crisis Stabilization	Final Funding:	\$	4,210,526.31					
	Allocation from CR:	\$	26,129.64					
	Remaining:	\$	26,129.64					
	1st Funding Round	Los Angeles	\$	4,210,526.31	54			
			\$	4,210,526.31	54			
Mobile Crisis Support	Final Funding:	\$	701,754.39				Personnel	
							Final Allocation	
							\$ 1,122,941.18	
	Remaining:	\$	7,521.39					
					Capital			
					Final Allocation	Vehicles	Staff	\$
	1st Funding Round	Los Angeles	\$	559,233.00	4	15	\$ 1,122,941.18	
	3rd Funding Round	Los Angeles	\$	135,000.00	5	0	\$ -	
			\$	694,233.00	9	15	\$ 1,122,941.18	

Investment in Mental Health Wellness Grant Program California Counties by Mental Health Regions First, Second, Third, and Fourth Funding Rounds – Applicants and Allocations



* Sutter, Glenn, Yuba, and Tehama are expected to be able to utilize Crisis Residential in Butte County