

CALIFORNIA TAX CREDIT ALLOCATION COMMITTEE

915 CAPITOL MALL, ROOM 485
 SACRAMENTO, CA 95814
 TELEPHONE: (916) 654-6340
 FAX: (916) 654-6033



Lynn Wehrli
 Executive Director

MEMBERS:

Philip Angelides, Chair
 State Treasurer

Tom Campbell, Director
 Department of Finance

Steve Westly
 State Controller

M E M O R A N D U M

Date: June 30, 2005
To: 2005 Second Round Applicants
From: Lynn Wehrli, Executive Director
Subject: 2005 Second Round Set-Aside Available Credit Totals

| | 2 nd Round Available Credit |
|-------------------------------------|---|
| <u>Non-Profit Set-Aside</u> | \$3,342,550 |
| 1 st Round overage | - <u>\$315,081</u> |
| Total Available Second Round Credit | \$3,027,469 |
| <u>Rural Set-Aside</u> | \$6,685,099 |
| 1 st Round overage | - <u>\$2,496,755</u> |
| Total Available Second Round Credit | \$4,188,344 |
| <u>Small Development Set-Aside</u> | \$668,510 |
| 1 st Round overage | - <u>\$128,055</u> |
| Total Available Second Round Credit | \$540,455 |
| <u>At-Risk Set-Aside</u> | \$1,671,275 |
| 1 st Round surplus | + <u>\$1,262,492</u> |
| Total Available Second Round Credit | \$2,933,767 |
| <u>Special Needs/SRO Set-Aside</u> | \$668,510 |
| 1 st Round surplus | + <u>\$424,239</u> |
| Total Available Second Round Credit | \$1,092,749 |