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APRIL 27, 2017

AGENDA ITEM 03  
INFORMATION ITEM

CALIFORNIA ABLE ACT BOARD

*Board Budget Review*

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***Information Item***

The Board will receive a verbal report from the Executive Director Christina Elliott on the budget.

***Background***

Ms. Elliott's report will include a detailed overview of the Board's budget, specifically for outreach expenditures that have been made so far and on projected expenditures for the remainder of this fiscal year.

***Attachments***

- Attachment #1-Budget Summary and Projected Annual Expenditures