

Year		Program	New Financings		Actual Total		New Financings		Estimated Total	
			January 1st – June 30th		Outstanding Portfolio		July 1st – December 31st		Enrolled Portfolio	
2014	1	mPOWER Placer			464	\$10,502,382.62	312	\$9,540,534.04	776	\$20,042,916.66
	2	mPOWER Folsom			3	\$54,181.18	4	\$86,847.90	7	\$141,029.08
	3	Berkeley FIRST**			13	\$299,233.74	-	\$0.00	13	\$299,233.74
	4	CaliforniaFIRST			-	\$0.00	151	\$3,435,462.04	151	\$3,435,462.04
	5	Sonoma County			1,550	\$43,702,974.25	65	\$1,524,472.34	1,615	\$45,227,446.59
	6	WRCOG HERO			9,911	\$189,339,784.00	1,757	\$34,971,957.65	11,668	\$224,311,741.65
	7	SANBAG HERO			4,286	\$80,398,364.90	1,763	\$32,056,560.00	6,049	\$112,454,924.90
	8	California HERO			1,174	\$25,974,938.48	2,970	\$67,054,570.85	4,144	\$93,029,509.33
		<b>Total:</b>			<b>17,401</b>	<b>\$350,271,859.17</b>	<b>7,022</b>	<b>\$148,670,404.82</b>	<b>24,423</b>	<b>\$498,942,263.99</b>
2015	1	mPOWER Placer	313	\$9,007,272.29	878	\$44,537,362.74	361	\$10,422,668.14	1,239	\$54,960,030.88
	2	mPOWER Folsom	12	\$358,423.79	19	\$858,358.59	10	\$229,578.67	29	\$1,087,937.26
	3	Berkeley FIRST**	-	\$0.00	12	\$272,231.98	-	\$0.00	12	\$272,231.98
	4	CaliforniaFIRST	1,044	\$23,904,858.49	1,195	\$27,195,540.14	2,231	\$55,875,048.47	3,426	\$83,070,588.61
	5	Sonoma County	67	\$1,659,819.77	1,475	\$41,157,542.98	46	\$1,288,617.74	1,521	\$42,446,160.72
	6	WRCOG HERO	1,535	\$33,837,187.89	12,795	\$252,378,022.05	2,361	\$53,783,476.55	15,156	\$306,161,498.60
	7	SANBAG HERO	2,509	\$49,728,567.21	7,608	\$143,435,075.39	2,550	\$54,760,955.71	10,158	\$198,196,031.10
	8	California HERO	6,035	\$138,783,046.73	10,326	\$240,306,305.35	8,032	\$191,433,540.91	18,358	\$431,739,846.26
	9	AllianceNRG					1	\$25,474.99	1	\$25,474.99
	10	CaliforniaFIRST (LA)					282	\$8,663,915.65	282	\$8,663,915.65
	11	LA HERO					5,050	\$126,779,290.63	5,050	\$126,779,290.63
	12	Ygrene					2,281	\$50,669,809.81	2,281	\$50,669,809.81
		<b>Total:</b>	<b>11,515</b>	<b>\$257,279,176.17</b>	<b>34,308</b>	<b>\$750,140,439.22</b>	<b>23,205</b>	<b>\$553,932,377.27</b>	<b>57,513</b>	<b>\$1,304,072,816.49</b>
2016	1	mPOWER Placer	311	\$9,312,194.68	1,493	\$44,558,408.98	252	\$8,194,751.80	1,745	\$52,753,160.78
	2	mPOWER Folsom	26	\$713,934.71	54	\$732,306.69	9	\$187,784.35	63	\$920,091.04
	3	Berkeley FIRST**	-	\$0.00	11	\$246,745.00	-	\$0.00	11	\$246,745.00
	4	CaliforniaFIRST	3,531	\$90,107,437.45	6,957	\$169,216,761.62	3,907	\$110,192,499.48	10,864	\$279,409,261.10
	5	Sonoma County	51	\$1,776,171.84	1,378	\$38,507,299.21	50	\$1,415,174.67	1,428	\$39,922,473.88
	6	WRCOG HERO	2,222	\$46,649,263.50	15,624	\$320,840,795.46	2,393	\$49,380,509.74	18,017	\$370,221,305.20
	7	SANBAG HERO	2,289	\$46,363,907.06	11,518	\$227,139,077.08	2,584	\$51,629,199.72	14,102	\$278,768,276.80
	8	California HERO	8,533	\$183,279,942.82	25,306	\$574,336,722.18	10,899	\$232,821,239.40	36,205	\$807,157,961.58
	9	AllianceNRG	2	\$95,960.41	3	\$121,435.40	-	\$0.00	3	\$121,435.40
	10	CaliforniaFIRST (LA)	1,088	\$32,228,028.12	1,451	\$43,224,206.38	1,877	\$64,646,218.07	3,328	\$107,870,424.45
	11	LA HERO	6,529	\$166,552,162.84	10,032	\$252,287,718.07	5,721	\$150,665,091.33	15,753	\$402,952,809.40
	12	Ygrene	8,152	\$189,939,247.42	10,068	\$232,048,888.23	6,176	\$148,659,905.36	16,244	\$380,708,793.59
	13	PACFunding	9	\$251,239.75	9	\$251,239.75	121	\$4,036,153.52	130	\$4,287,393.27
	14	CMFA PACE					47	\$2,533,503.48	47	\$2,533,503.48
		<b>Total:</b>	<b>32,743</b>	<b>\$767,269,490.60</b>	<b>83,904</b>	<b>\$1,903,511,604.05</b>	<b>34,036</b>	<b>\$824,362,030.92</b>	<b>117,940</b>	<b>\$2,727,873,634.97</b>
2017	1	mPOWER Placer	184	\$5,631,524.68	1,683	\$51,611,437.71	183	\$5,498,466.65	1,866	\$57,109,904.36
	2	mPOWER Folsom	9	\$229,668.63	71	\$1,811,317.38	8	\$237,161.37	79	\$2,048,478.75
	3	Berkeley FIRST**	-	\$0.00	11	\$246,745.00	-	\$0.00	11	\$246,745.00
	4	CaliforniaFIRST	3,273	\$91,144,466.34	12,216	\$323,675,795.73	3,769	\$105,445,216.29	15,985	\$429,121,012.02
	5	Sonoma County	39	\$934,951.16	1,206	\$28,137,490.97	32	\$900,375.11	1,238	\$29,037,866.08
	6	WRCOG HERO	1,686	\$36,735,663.92	15,449	\$301,692,765.95	1,797	\$40,821,119.58	17,246	\$342,513,885.53
	7	SANBAG HERO	1,738	\$35,304,161.93	12,034	\$206,919,594.59	580	\$12,256,787.69	12,614	\$219,176,382.28
	8	California HERO	8,276	\$177,688,563.47	33,652	\$729,747,735.40	7,776	\$184,293,420.37	41,428	\$914,041,155.77
	9	AllianceNRG	69	\$2,260,800.21	72	\$2,478,196.22	32	\$1,122,030.42	104	\$3,600,226.64
	10	CaliforniaFIRST (LA)	1,574	\$54,207,538.45	4,485	\$148,223,916.66	1,190	\$39,148,949.43	5,675	\$187,372,866.09
	11	LA HERO	3,767	\$102,176,910.54	18,045	\$466,401,044.72	3,172	\$87,588,394.76	21,217	\$553,989,439.48
	12	Ygrene	4,745	\$114,651,498.88	19,490	\$460,975,116.00	4,787	\$135,120,402.68	24,277	\$596,095,518.68
	13	PACFunding	196	\$5,916,311.47	327	\$10,203,704.70	352	\$10,245,084.69	679	\$20,448,789.39
	14	CMFA PACE	294	\$9,754,686.31	341	\$12,287,902.02	908	\$29,753,963.38	1,249	\$42,041,865.40
	15	CSCDA HERO					1,025	\$21,147,951.97	1,025	\$21,147,951.97
	16	Figtree PACE					100	\$2,661,327.11	100	\$2,661,327.11
	17	Spruce PACE					12	\$357,431.78	12	\$357,431.78
	18	mPower Pioneer					41	\$1,265,377.60	41	\$1,265,377.60
		<b>Total:</b>	<b>25,850</b>	<b>\$636,636,745.99</b>	<b>119,082</b>	<b>\$2,744,412,763.05</b>	<b>25,764</b>	<b>\$677,863,460.88</b>	<b>144,846</b>	<b>\$3,422,276,223.93</b>

2018	1	mPOWER Placer	40	\$1,083,211.83	1,595	\$49,266,208.03	9	\$321,581.40	1,604	\$49,587,789.43
	2	mPOWER Folsom	1	\$31,293.53	61	\$1,676,458.06	-	\$0.00	61	\$1,676,458.06
	3	Berkeley FIRST**	-	\$0.00	10	\$211,323.67	-	\$0.00	10	\$211,323.67
	4	CaliforniaFIRST	2,116	\$60,101,409.02	16,136	\$420,767,571.18	926	\$26,514,095.46	17,062	\$447,281,666.64
	5	Sonoma County	41	\$1,300,393.73	1,122	\$24,955,602.09	18	\$692,772.85	1,140	\$25,648,374.94
	6	WRCOG HERO	805	\$18,555,186.85	15,560	\$280,708,255.21	396	\$8,890,520.62	15,956	\$289,598,775.83
	7	SANBAG HERO**	-	\$0.00	12,034	\$206,919,594.59	-	\$0.00	12,034	\$206,919,594.59
	8	California HERO	3,864	\$92,564,733.92	43,310	\$879,391,643.35	2,024	\$49,881,912.09	45,334	\$929,273,555.44
	9	AllianceNRG	421	\$15,486,341.48	518	\$18,856,515.69	108	\$4,646,042.91	626	\$23,502,558.60
	10	CaliforniaFIRST (LA)	590	\$18,963,009.03	5,481	\$172,957,644.74	291	\$10,608,663.64	5,772	\$183,566,308.38
	11	LA HERO	1,830	\$52,716,557.99	17,782	\$480,617,639.31	950	\$30,589,549.29	18,732	\$511,207,188.60
	12	Ygrene	2,397	\$65,173,725.85	26,639	\$617,259,147.60	1,421	\$39,481,516.78	28,060	\$656,740,664.38
	13	PACEFunding	1,144	\$33,097,291.58	1,782	\$52,306,625.20	2,126	\$67,700,386.18	3,908	\$120,007,011.38
	14	CMFA PACE	1,300	\$47,758,004.91	2,427	\$84,634,182.87	1,051	\$40,868,690.16	3,478	\$125,502,873.03
	15	CSCDA HERO	767	\$16,826,874.43	1,615	\$34,771,715.23	419	\$9,168,040.39	2,034	\$43,939,755.62
	16	Figtree PACE	58	\$1,752,611.39	153	\$4,293,597.48	2	\$91,879.36	155	\$4,385,476.84
	17	Spruce PACE	35	\$1,242,742.32	43	\$1,509,546.87	-	\$0.00	43	\$1,509,546.87
	18	mPower Pioneer	111	\$3,781,109.31	169	\$5,668,622.32	123	\$3,722,437.19	292	\$9,391,059.51
	19	PACEFunding (WRCOG)					129	\$3,487,088.18	129	\$3,487,088.18
<b>Total:</b>			<b>15,520</b>	<b>\$430,434,497.17</b>	<b>146,437</b>	<b>\$3,336,771,893.49</b>	<b>9,993</b>	<b>\$296,665,176.50</b>	<b>156,430</b>	<b>\$3,633,437,069.99</b>

2019	1	mPOWER Placer	1	\$23,654.63	1,420	\$37,143,251.11	0	\$0.00	1,420	\$37,143,251.11
	2	mPOWER Folsom**	-	\$0.00	58	\$1,355,669.17	0	\$0.00	58	\$1,355,669.17
	3	Berkeley FIRST**	-	\$0.00	9	\$170,880.00	0	\$0.00	9	\$170,880.00
	4	CaliforniaFIRST	862	\$24,814,188.38	16,251	\$423,833,010.59	806	\$26,028,086.87	17,057	\$449,861,097.46
	5	Sonoma County	41	\$1,433,386.00	1,057	\$23,068,135.84	21	\$779,629.26	1,078	\$23,847,765.10
	6	WRCOG HERO	201	\$4,656,407.84	14,882	\$281,364,978.00	184	\$4,215,451.22	15,066	\$285,580,429.22
	7	SANBAG HERO**	-	\$0.00	10,398	\$182,467,696.00	0	\$0.00	10,398	\$182,467,696.00
	8	California HERO	1,288	\$31,518,479.19	40,723	\$846,003,725.00	785	\$19,507,489.24	41,508	\$865,511,214.24
	9	AllianceNRG	15	\$494,626.75	637	\$22,532,855.85	0	\$0.00	637	\$22,532,855.85
	10	CaliforniaFIRST (LA)	66	\$2,694,035.40	5,222	\$166,818,891.58	0	\$0.00	5,222	\$166,818,891.58
	11	LA HERO	689	\$25,621,044.84	18,269	\$459,895,948.00	468	\$16,645,859.27	18,737	\$476,541,807.27
	12	Ygrene	1,134	\$32,447,448.55	25,502	\$577,375,251.16	863	\$25,457,114.93	26,365	\$602,832,366.09
	13	PACEFunding	1,316	\$38,979,031.90	4,823	\$147,018,559.98	1,113	\$33,272,847.68	5,936	\$180,291,407.66
	14	CMFA PACE	659	\$23,735,544.01	3,887	\$134,751,580.96	314	\$10,959,785.45	4,201	\$145,711,366.41
	15	CSCDA HERO	226	\$5,696,061.58	2,067	\$45,147,559.00	195	\$5,838,274.64	2,262	\$50,985,833.64
	16	Figtree PACE**	-	\$0.00	142	\$4,122,968.90	0	\$0.00	142	\$4,122,968.90
	17	Spruce PACE**	-	\$0.00	34	\$1,214,206.42	0	\$0.00	34	\$1,214,206.42
	18	CaliforniaFirst (WRCOG)	45	\$1,214,260.83	45	\$1,214,260.83	21	\$682,836.70	66	\$1,897,097.53
	19	mPower Pioneer	61	\$1,900,405.28	340	\$9,912,574.42	48	\$1,615,485.11	388	\$11,528,059.53
	20	PACEFunding (WRCOG)	78	\$2,073,104.69	196	\$5,348,938.87	151	\$3,766,281.52	347	\$9,115,220.39
	21	PACEFunding (LA)	265	\$8,826,285.50	265	\$8,826,285.50	257	\$10,344,067.60	522	\$19,170,353.10
<b>Total:</b>			<b>6,947</b>	<b>\$206,127,965.37</b>	<b>146,227</b>	<b>\$3,379,587,227.18</b>	<b>5,226</b>	<b>\$159,113,209.49</b>	<b>151,453</b>	<b>\$3,538,700,436.67</b>

\* The total enrolled portfolio through December 31st is an estimate because the numbers don't take into account any payments made since July 1st.

PACE Programs report the actual outstanding portfolio value through June 30th each year.

\*\* PACE Program is no longer actively enrolling PACE Financings