

**CDLAC Allocation Apportionment  
of 2022 State Debt Ceiling**

\$3,716,161,960	QRRP TOTAL	ANNUAL	ROUND 1	ROUND 2*
\$600,000,000	EXF/CalVET TOTAL		BUDGET	BUDGET
\$4,316,161,960	2022 STATE DEBT CEILING		100%	41.33%
<b>Qualified Residential Rental Projects (QRRP)</b>				
<b>*Round 2 for QRRP apportionment may change after Regulations are adopted prior to the Round 2 application deadline</b>				
<b>NON-GEOGRAPHIC POOLS</b>	<b>60%</b>	<b>\$2,229,697,176</b>	<b>\$1,040,465,891</b>	<b>\$1,189,231,285</b>
BIPOC	5%	\$111,484,859	\$37,157,904	\$74,326,955
Preservation	14%	\$312,157,604	\$104,042,129	\$208,115,475
Other Rehabilitation	1%	\$22,296,972	\$7,431,581	\$14,865,391
Rural - New Construction	5%	\$111,484,859	\$37,157,904	\$74,326,955
<b>New Construction (NC) Set Aside</b>				
Homeless	25%	\$557,424,294	\$185,789,517	\$371,634,777
ELI/VLI (Average 50% AMI or Below)	30%	\$668,909,153	\$222,947,421	\$445,961,732
State Funded Mixed Income ( <b>frontloaded</b> )	20%	\$445,939,435	\$445,939,435	\$0
TOTAL POOLS/SET ASIDES	100%	\$2,229,697,176	\$1,040,465,891	\$1,189,231,285
<b>Geographic Regions</b>	<b>40%</b>	<b>\$1,486,464,784</b>	<b>\$495,438,713</b>	<b>\$991,026,071</b>
Coastal Region	20%	297,292,957	99,087,743	198,205,214
City of Los Angeles	17%	252,699,013	84,224,581	168,474,432
Balance of LA County	16%	237,834,365	79,270,194	158,564,171
Bay Area Region	21%	312,157,605	104,042,130	208,115,475
Inland Region	16%	237,834,365	79,270,194	158,564,171
Northern Region	10%	148,646,479	49,543,871	99,102,608
TOTAL NC GEOGRAPHIC REGIONS	100%	1,486,464,784	495,438,713	991,026,071
<b>QRRP TOTALS</b>		<b>\$3,716,161,960</b>	<b>\$1,535,904,604</b>	<b>\$2,180,257,356</b>
<b>CaIVET</b>	<b>ANNUAL</b>	<b>ROUND 1 BUDGET</b>		
		100%	0%	0%
	\$89,600,000	\$89,600,000	\$0	\$0
		<b>ROUND 1 BUDGET</b>	<b>ROUND 2 BUDGET</b>	<b>ROUND 3 BUDGET</b>
		33.33%	33.33%	33.33%
<b>OTHER EXEMPT FACILITIES</b>	<b>\$510,400,000</b>	<b>\$ 170,133,333</b>	<b>\$ 170,133,333</b>	<b>\$ 170,133,334</b>
	<b>\$600,000,000</b>			