

COMPARISON OF APPORTIONMENT RECOMMENDATIONS OF THE COMMITTEE FOR 2022  
DECEMBER 22, 2021 (REVISED JAN 13, 2022)

	Controller's Office	Administration	Treasurer's Office
Exempt Facilities	\$0	\$510.4 M	\$600 M
CalVET	\$0	\$89.6 M	\$0
<b>Set-Aside Pools</b>	<b>100%</b>	<b>60% after EXF</b>	<b>\$60% after EXF</b>
BIPOC	5%	5%	5%
Preservation	14%	15%	14%
Other Rehabilitation	1%	1%	1%
Rural – New Construction	5%	6%	5%
<b>New Construction</b>	<b>75%</b>	-	-
Homeless	25%	23%	25%
ELI/VLI	20%	27%	30%
State Funded Mixed Income	0%	23%	20%
<b>Geographic Regions</b>	Homeless and ELI/VLI count against the Geographic Region FMR X Population	<b>40% after EXF</b> *Modify the regions to better align counties with similar FMRs	<b>40% after EXF</b>
Coastal Region	25.1%	21%	21%
City of Los Angeles	-	17%	18%
Balance of Los Angeles	-	16%	17%
Los Angeles (combine the two above)	26.9%	-	-
Bay Area Region	22.5%	21%	17%
Inland Region	16%	16%	17%
Northern Region	9.5%	9%	10%

\*The Administration's proposed changes to the Geographic Regions and allocation were not discussed at the December 22, 2021 meeting and will be discussed at the January 19, 2022 meeting.

**Administration's Proposed County Shift:**

- Marin County from Northern to Bay Area
- Santa Cruz County from Coastal to Bay Area
- San Joaquin County from Inland to Northern
- Napa County from Northern to Coastal
- Sonoma County from Northern to Coastal