

COMPARISON OF APPORTIONMENT RECOMMENDATIONS OF THE COMMITTEE FOR 2022
DECEMBER 22, 2021 (REVISED JAN 13, 2022)

	Controller's Office	Administration	Treasurer's Office
Exempt Facilities	\$0	\$510.4 M	\$600 M
CalVET	\$0	\$89.6 M	\$0
Set-Aside Pools	100%	60% after EXF	\$60% after EXF
BIPOC	5%	5%	5%
Preservation	14%	15%	14%
Other Rehabilitation	1%	1%	1%
Rural – New Construction	5%	6%	5%
New Construction	75%	-	-
Homeless	25%	23%	25%
ELI/VLI	20%	27%	30%
State Funded Mixed Income	0%	23%	20%
Geographic Regions	Homeless and ELI/VLI count against the Geographic Region FMR X Population	40% after EXF *Modify the regions to better align counties with similar FMRs	40% after EXF
Coastal Region	25.1%	21%	21%
City of Los Angeles	-	17%	18%
Balance of Los Angeles	-	16%	17%
Los Angeles (combine the two above)	26.9%	-	-
Bay Area Region	22.5%	21%	17%
Inland Region	16%	16%	17%
Northern Region	9.5%	9%	10%

*The Administration's proposed changes to the Geographic Regions and allocation were not discussed at the December 22, 2021 meeting and will be discussed at the January 19, 2022 meeting.

Administration's Proposed County Shift:

- Marin County from Northern to Bay Area
- Santa Cruz County from Coastal to Bay Area
- San Joaquin County from Inland to Northern
- Napa County from Northern to Coastal
- Sonoma County from Northern to Coastal