

2021 State Ceiling Pools, Set Asides and Geographic Regions  
 \*pending adoption of proposed regulations

\$3,730,488,580		QRRP TOTAL	ANNUAL	ROUND 1	ROUND 1	PROPOSED	ROUND 2	ROUND 3
			100%	BUDGET 33.33%	ACTUAL 27.77%	REGIONAL PERCENTAGES	PLUS/MINUS R1 REMAINDER 38.90%	BUDGET 33.33%
<b>NON-GEOGRAPHIC POOLS</b>		<b>60%</b>	<b>\$2,238,293,148</b>					
BIPOC	5%	\$111,914,657	\$37,304,886	\$40,960,628		\$33,649,144	\$37,304,885	
Preservation	14%	\$313,361,041	\$104,453,680	\$79,450,483		\$129,456,877	\$104,453,680	
Other Rehabilitation	1%	\$22,382,931	\$7,460,977	\$0		\$14,921,954	\$7,460,977	
Rural - New Construction	5%	\$111,914,657	\$37,304,886	\$36,014,789		\$38,594,983	\$37,304,886	
<b>New Construction (NC) Set Aside</b>								
Homeless	25%	\$559,573,287	\$186,524,429	\$163,679,779		\$209,369,079	\$186,524,429	
ELI/VLI (Average 50% AMI or Below)	30%	\$671,487,944	\$223,829,315	\$208,553,299		\$239,105,330	\$223,829,315	
State Funded Mixed Income	20%	\$447,658,630	\$149,219,543	\$34,192,698		\$264,246,388	\$149,219,543	
TOTAL POOLS/SET ASIDES		100%		\$562,851,676		\$929,343,755		
<b>NC Geographic Regions</b>		<b>40%</b>	<b>\$1,492,195,432</b>					
Coastal Region	21%	\$313,361,041	\$104,453,680	\$105,050,000	20%	98,883,375	\$99,479,695	
City of Los Angeles	18%	\$268,595,178	\$89,531,726	\$82,442,770	17%	91,646,697	\$84,557,741	
Balance of LA County	17%	\$253,673,223	\$84,557,741	\$78,949,740	16%	85,191,757	\$79,583,756	
Bay Area Region	17%	\$253,673,223	\$84,557,741	\$95,191,286	21%	93,820,135	\$104,453,680	
Inland Region	17%	\$253,673,223	\$84,557,741	\$61,960,560	16%	102,180,937	\$79,583,756	
Northern Region	10%	\$149,219,543	\$49,739,848	\$49,325,000	10%	50,154,696	\$49,739,848	
TOTAL NC GEOGRAPHIC REGIONS		100%	\$1,492,195,431	\$497,398,477	\$472,919,356	\$521,877,597	\$497,398,476	
<b>QRRP TOTALS</b>			<b>\$3,730,488,578</b>	<b>\$1,243,496,193</b>	<b>\$1,035,771,032</b>	<b>\$1,451,221,352</b>	<b>\$1,243,496,193</b>	
\$0		SINGLE FAMILY HOUSING POOL						
\$600,000,000		EXEMPT FACILITIES / OTHER TOTAL						
<b>EXEMPT FACILITIES</b>		<b>98.3%</b>	<b>\$590,000,000</b>		\$167,337,224	\$422,662,776		
<b>INDUSTRIAL DEVELOPMENT</b>		<b>1.7%</b>	<b>\$10,000,000</b>			\$10,000,000		
<b>EXEMPT FACILITIES / OTHER TOTALS</b>			<b>\$600,000,000</b>		<b>\$167,337,224</b>	<b>\$432,662,776</b>		