

**CDLAC Allocation Apportionment of 2022
State Debt Ceiling**

\$3,716,161,960	QRRP TOTAL	ANNUAL	ROUND 1 BUDGET	ROUND 1 ACTUAL		ROUND 2 AVAILABLE
\$600,000,000	EXF/CalVET TOTAL					
\$4,316,161,960	2022 STATE DEBT CEILING					
Qualified Residential Rental Projects (QRRP)		100%				
NON-GEOGRAPHIC POOLS	60%	\$2,229,697,176	\$1,040,465,890			\$1,280,467,623
BIPOC	5%	\$111,484,859	\$37,157,903	\$22,250,000		\$89,234,859
Preservation	14%	\$312,157,605	\$104,042,130	\$90,365,193		\$221,792,412
Other Rehabilitation	1%	\$22,296,972	\$7,431,581	\$2,800,000		\$19,496,972
Rural - New Construction	5%	\$111,484,859	\$37,157,903	\$36,500,000		\$74,984,859
New Construction (NC) Set Aside						
Homeless	25%	\$557,424,294	\$185,789,517	\$179,652,915		\$377,771,379
ELI/VLI (Average 50% AMI or Below)	30%	\$668,909,153	\$222,947,421	\$217,646,180		\$451,262,973
State Funded Mixed Income (frontloaded)	20%	\$445,939,435	\$445,939,435	\$400,015,265		\$45,924,170
TOTAL POOLS/SET ASIDES	100%	\$2,229,697,176	\$1,040,465,890	\$949,229,553		\$1,280,467,623
Geographic Regions	40%	\$1,486,464,784	\$495,438,713			\$991,026,071
Coastal Region	20%	\$297,292,957	\$99,087,743	\$104,167,481	21%	\$203,035,737
City of Los Angeles	17%	\$252,699,013	\$84,224,581	\$70,256,775	17%	\$182,442,238
Balance of LA County	16%	\$237,834,365	\$79,270,194	\$70,415,236	16%	\$167,419,129
Bay Area Region	21%	\$312,157,605	\$104,042,130	\$100,800,000	21%	\$211,357,605
Inland Region	16%	\$237,834,365	\$79,270,194	\$81,815,851	16%	\$156,018,514
Northern Region	10%	\$148,646,478	\$49,543,871	\$57,000,000	9%	\$81,736,218
TOTAL NC GEOGRAPHIC REGIONS	100%	\$1,486,464,784	\$495,438,713	\$484,455,343		\$1,002,009,441
QRRP TOTALS		\$3,716,161,960	\$1,535,904,603	\$1,433,684,896		\$2,282,477,064
QRRP SUPPLEMENTAL ALLOCATION POOL - established June 2022		\$216,199,170				
CalVET	ANNUAL	BUDGET	ACTUAL			
	\$89,600,000.00	\$89,600,000	\$89,600,000			
OTHER EXEMPT FACILITIES	\$510,400,000.00	ROUND 1 BUDGET	ROUND 1 ACTUAL	ROUND 2 BUDGET	ROUND 2 ACTUAL	ROUND 3 UPDATED 6/2022
		\$ 170,133,133	\$ 94,400,000	\$ 245,866,666	\$ 245,725,000	\$ -
\$600,000,000.00						

Moved to Supplemental Pool

Moved to QRRP Supplemental Pool