

**California Health Facilities Financing Authority
Investment in Mental Health Wellness Grant Program
Final Allocations - First Funding Round**

Approved April 24, 2014

	Applicant	Capital Funding			Personnel Funding	Total Final Allocation
		Crisis Residential	Crisis Stabilization	Mobile Crisis	Mobile Crisis	
1.	Alameda County	\$4,806,949.37	\$0.00	\$0.00	\$0.00	\$4,806,949.37
2.	Butte County	\$867,425.00	\$0.00	\$0.00	\$0.00	\$867,425.00
3.	Contra Costa County	\$0.00	\$0.00	\$175,324.55	\$376,186.69	\$551,511.24
4.	Fresno County	\$0.00	\$794,795.45	\$0.00	\$0.00	\$794,795.45
5.	Lake County	\$0.00	\$0.00	\$114,035.09	\$142,228.00	\$256,263.09
6.	Los Angeles County	\$35,000,000.00	\$4,210,526.31	\$559,233.00	\$1,122,941.18	\$40,892,700.49
7.	Marin County	\$0.00	\$0.00	\$87,200.00	\$352,168.05	\$439,368.05
8.	Mendocino County	\$0.00	\$0.00	\$0.00	\$40,713.18	\$40,713.18
9.	Merced County *	\$2,010,627.00	\$0.00	\$0.00	\$0.00	\$2,010,627.00
10.	Nevada County	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00
11.	Riverside County	\$3,778,935.00	\$2,102,065.00	\$176,000.00	\$599,415.22	\$6,656,415.22
12.	Sacramento County	\$0.00	\$0.00	\$54,696.49	\$211,590.52	\$266,287.01
13.	San Diego County	\$3,688,468.00	\$0.00	\$0.00	\$0.00	\$3,688,468.00
14.	San Joaquin County	\$0.00	\$1,836,783.50	\$206,400.00	\$465,520.62	\$2,508,704.12
15.	San Luis Obispo County	\$0.00	\$0.00	\$67,377.00	\$0.00	\$67,377.00
16.	Santa Barbara County	\$450,000.00	\$1,500,000.00	\$50,000.00	\$663,525.96	\$2,663,525.96
17.	Santa Clara County	\$3,963,106.00	\$736,842.11	\$0.00	\$0.00	\$4,699,948.11
18.	Sonoma County	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00
19.	Ventura County	\$0.00	\$1,134,777.11	\$282,277.93	\$0.00	\$1,417,055.04
20.	Yolo County	\$0.00	\$0.00	\$177,500.00	\$0.00	\$177,500.00
Sub-Totals (4/26/2014):		\$54,565,510.37	\$14,815,789.48	\$1,950,044.06	\$3,974,289.42	\$75,305,633.33

Approved June 26, 2014

	Applicant	Capital Funding			Personnel Funding	Total Final Allocation
		Crisis Residential	Crisis Stabilization	Mobile Crisis	Mobile Crisis	
1.	Monterey County	\$0.00	\$0.00	\$193,615.80	\$0.00	\$193,615.80
	Sub-Totals - 4/26/2014 & 6/26/2014:	\$54,565,510.37	\$14,815,789.48	\$2,143,659.86		
	Capital Funding Total Recommended:	\$71,524,959.71				
		Personnel Funding Total Recommended (12-Months):			\$3,974,289.42	
					Grant Total:	\$75,499,249.13

* With Madera, Tuolumne, Calaveras, and Mariposa