

California Health Facilities Financing Authority
Investment in Mental Health Wellness Act of 2013
May 1, 2014 Report

Authored by President pro Tem Darrell Steinberg, Senate Bill 82 of 2013 is intended to significantly improve access to mental health crisis services available to California's residents by funding a major statewide expansion of crisis residential and stabilization beds and mobile crisis capacity. Upon enactment by the Governor on June 27, 2013, the California Health Facilities Financing Authority ("the Authority") has taken early and sustained action to advance this mission.

Created as a competitive grant program for California's counties, SB 82 appropriated:

- \$142,500,000 capital funding to support the development of programs for the delivery of crisis services;
- \$6,800,000 for personnel costs associated with the operation of mobile crisis support (of which \$4,000,000 is from Mental Health Services Act ("MHSA") funding and an estimated \$2,800,000 is to be accessed by counties by way of federal reimbursement dollars); and
- \$500,000 to the Authority for its cost of administering the new grant program.

The Authority hit the ground running and has been very busy since June of last year. The Authority held public forums in four cities (Sacramento, Oakland, Fresno and Santa Ana) and one webinar to gain stakeholder comment and advice for the design of the grant program. Authority staff also met individually with stakeholders and many technical experts to assist with the development of the emergency regulations. And Authority staff visited and observed existing mental health crisis programs throughout the state to get a sense of their operation. Emergency regulations were approved by the Authority's Board on October 31, 2013 and once approved by the Office of Administrative Law, the first funding round for SB 82 grants opened just five months after SB 82 was signed into law.

The Authority held three information sessions to help grant applicants learn about application requirements and, by the close of the first funding round application period (January 22, 2014), the Authority received 33 applications from 37 counties¹ for services of benefit to residents in 46² of California's 58 counties.

At its recent April 24, 2014 board meeting, the Authority board authorized grant awards for 20 of those 33 applications which, if all programs are implemented as planned, will benefit 28 counties. These awards total:

- \$71,331,343.91 in capital funding, and
- \$3,974,289.42 in MHSA personnel funding.

¹ Merced, Madera, Tuolumne, Calaveras, and Mariposa Counties were co-applicants.

² Butte County proposed crisis residential treatment beds would be made available to four additional counties, including Sutter, Yuba, Glenn and Tehama. The additional counties were not co-applicants. And Shasta County proposed crisis residential treatment beds would be available to five additional counties, including Tehama, Modoc, Trinity, Siskiyou and Lassen. The additional counties were not co-applicants.

The awards aim to create 827 crisis residential and stabilization beds, 39 mobile crisis vehicles and to provide personnel funding for up to 60 mobile crisis staff.

A second funding round will commence in early June 2014 and is expected to be complete by September 2014. The Board fully expects to commit all funds appropriated for SB 82 projects by the close of this funding round, though spending from both funding rounds will continue for some time before all approved projects are completed.

A detailed summary of the awards conferred by the board providing a description of the projects funded for each county, the amount of each grant awarded, a description of other sources of funding for each project and the target population to be served by the counties is attached as Exhibit A.

**California Health Facilities Financing Authority
Investment in Mental Health Wellness Grant Program**

Final Allocations – First Funding Round
Approved April 24, 2014

Applicant	Capital Funding Awarded			Personnel Funding Awarded	Total Final Allocation Awarded	# of Beds	# of Vehicles	# of Staff	Other Funding Sources for Projects	Target Population
	Crisis Residential ¹	Crisis Stabilization ²	Mobile Crisis Vehicles ³	Mobile Crisis ⁴						
1. Alameda County	\$4,806,949.37	\$0.00	\$0.00	\$0.00	\$4,806,949.37	16			Medi-Cal, county general funds, private funding and Supplemental Security Income (SSI).	Adults ages 18-64 (which includes transitional age youth ages 18-24) within Alameda County.
2. Butte County	\$867,425.00	\$0.00	\$0.00	\$0.00	\$867,425.00	10			Realignment funds, Medi-Cal federal reimbursement funding, other county contributions.	Any adult experiencing a mental health crisis in Butte county, as well as the counties of Yuba, Sutter, Glenn and Tehama on an as-needed basis.
3. Contra Costa County	\$0.00	\$0.00	\$175,324.55	\$376,186.69	\$551,511.24		3	3.25	Medi-Cal federal reimbursement funding.	Two vehicles and two FTES will be used to serve adults (18 years and older); one vehicle and one FTE will be used to serve children (under 18 years) within Contra Costa County.
4. Fresno County	\$0.00	\$794,795.45	\$0.00	\$0.00	\$794,795.45	16			Mental Health Services Act (MHSA) funding, realignment funds, Early Periodic Screening, Diagnosis and Treatment program funds.	Children and adults experiencing a mental health crisis, including those with co-occurring substance abuse crises. Services will extend to youth from the county's juvenile justice campus and there will be 5150 designation capability.
5. Lake County	\$0.00	\$0.00	\$114,035.09	\$142,228.00	\$256,263.09		2	2	MHSA funds, county contributions from operating budget, indirect/administrative funds.	All eligible consumers experiencing a mental health crisis.
6. Los Angeles County	\$35,000,000.00	\$4,210,526.31	\$559,233.00	\$1,122,941.18	\$40,892,700.49	632	5	17	Realignment funds, Medi-Cal federal reimbursement funding, county in-kind funds, hospital provider fee and provider contributions of land, buildings or space.	Crisis Residential programs will serve adults with mental illness in psychiatric crisis, including those with co-occurring substance abuse disorders. Crisis stabilization programs will serve adolescents and adults. Mobile Crisis programs will provide field based crisis intervention services to children, adolescents, and adults throughout the county.

1. CR - Total funding allocation of \$125,000,000
2. CS - Total funding allocation of \$15,000,000
3. MCV - Total funding allocation of \$2,500,000
4. Total MHSA funding allocation of \$4,000,000

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7. Marin County	\$0.00	\$0.00	\$87,200.00	\$352,168.05	\$439,368.05		2	4	Medi-Cal, county in-kind funds.	Underserved populations which consists of youth, Latinos, and Asian Pacific Islanders of West and Central Marin.
8. Mendocino County	\$0.00	\$0.00	\$0.00	\$40,713.18	\$40,713.18			0.5	MHSA funds, realignment funds.	Adults and children experiencing a mental health crisis, especially from isolated rural communities.
9. Merced County *	\$2,010,627.00	\$0.00	\$0.00	\$0.00	\$2,010,627.00	12			MHSA funds, realignment funds.	All individuals from the counties of Merced, Madera, Mariposa, Tuolumne and Calaveras who may be able to stabilize their symptoms in a less restrictive setting.
10. Nevada County	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	4			MHSA funds, Medi-Cal federal reimbursement funding, funding from the Mental Health Oversight and Accountability Commission (MHSOAC), Sierra Nevada Memorial Hospital, insurance, patient payments.	Any Nevada County resident experiencing a psychiatric and/or co-occurring mental health and substance use crisis that is at risk of hospital, emergency, or jail placement.
11. Riverside County	\$3,778,935.00	\$2,102,065.00	\$176,000.00	\$599,415.22	\$6,656,415.22	28	6	13	MHSA funds, realignment funds, Medi-Cal federal reimbursement funding.	Any individuals experiencing a mental health crisis.
12. Sacramento County	\$0.00	\$0.00	\$54,696.49	\$211,590.52	\$266,287.01		2	4	MHSA funds, law enforcement - one dedicated officer.	The homeless population and any individual experiencing a mental health crisis.
13. San Diego County	\$3,688,468.00	\$0.00	\$0.00	\$0.00	\$3,688,468.00	14			MHSA funds, Medi-Cal federal reimbursement funding.	Adults ages 18 and over with acute and serious mental illness.
14. San Joaquin County	\$0.00	\$1,836,783.50	\$206,400.00	\$465,520.62	\$2,508,704.12	8	3	6	MHSA funds.	Crisis stabilization program will provide services to children and youth in need of stabilization. Mobile crisis program will provide services to foster children and youth, mentally ill justice offenders, and adults experiencing a mental health crisis.

* With Madera, Tuolumne, Calaveras, and Mariposa

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15. San Luis Obispo County	\$0.00	\$0.00	\$67,377.00	\$0.00	\$67,377.00		2		MHSA funds, Medi-Cal federal reimbursement funding, private insurance.	High-risk individuals (adults and youth), individuals who frequently use crisis services, the homeless population, students, and post-release criminal justice clients.
16. Santa Barbara County	\$450,000.00	\$1,500,000.00	\$50,000.00	\$663,525.96	\$2,663,525.96	18	2	10	MHSA funds, realignment funds, Medi-Cal federal reimbursement funding, Cottage Health Center funds.	The county's most vulnerable consumers – low-income individuals with minimal financial resources, those who cope with mental illness and substance abuse, homeless consumers, Latino consumers who face cultural and/or linguistic barriers to care and consumers living in the Lompoc region who are geographically isolated from services under the current system.
17. Santa Clara County	\$3,963,106.00	\$736,842.11	\$0.00	\$0.00	\$4,699,948.11	38			MHSA funding.	Crisis residential program will provide services to adults in Santa Clara County's South area (Cities of Morgan Hill, San Martin, and Gilroy), and adults in the central and eastside areas of San Jose. Crisis stabilization program will provide services to adults in Santa Clara County's South area (Cities of Morgan Hill, San Martin, and Gilroy).
18. Sonoma County	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	18			MHSA funds, realignment funds, Medi-Cal Managed Care Payments.	Any individual experiencing a behavioral health crisis in Sonoma County.
19. Ventura County	\$0.00	\$1,134,777.11	\$282,277.93	\$0.00	\$1,417,055.04	13	7		Medi-Cal federal reimbursement funding, MHSOAC funding, county general funds, County Medical Center, Enterprise Funds, private insurance, self-pay.	Any individual experiencing a mental health crisis.
20. Yolo County	\$0.00	\$0.00	\$177,500.00	\$0.00	\$177,500.00		5		MHSA funds, Medi-Cal, MHSOAC funding, Intergovernmental Transfer Funds.	Any Yolo County resident experiencing a psychiatric crisis that is at risk of hospital, emergency, or jail placement.

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Sub-Totals:	\$54,565,510.37	\$14,815,789.48	\$1,950,044.06							
Capital Funding Total Recommended:	\$71,331,343.91									
	Personnel Funding Total Recommended (12-Months):			\$3,974,289.42						
	Grand Total:				\$75,305,633.33⁵	827	39	59.75		

Footnote:

5. Funds Remaining after First Funding Round	
Crisis Residential Capital	\$70,434,489.63
Crisis Stabilization Capital	\$184,210.52
Mobile Crisis Capital	\$549,955.94
Subtotal - Capital	\$71,168,656.09
Mobile Crisis Personnel	\$25,710.58
Total Remaining	\$71,194,366.67

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