



INVESTMENT IN MENTAL HEALTH WELLNESS GRANT PROGRAM OVERVIEW

Presented By

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WHAT WE'LL TALK ABOUT



- KEY OBJECTIVES OF THE MENTAL HEALTH WELLNESS ACT OF 2013 – SB 82
- THE DOLLARS
- ELIGIBLE APPLICANTS
- ELIGIBLE PROJECT COSTS
- REGIONAL MAXIMUMS
- CAPITAL FUNDING – MAXIMUM GRANT AMOUNTS
- PERSONNEL FUNDING – MAXIMUM GRANT AMOUNTS
- GRANT SCORING CRITERIA
- SCORING PROCESS
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KEY OBJECTIVES OF THE MENTAL HEALTH WELLNESS ACT OF 2013 – SB 82



- EXPAND CRISIS TREATMENT SERVICES & CAPACITY BY ADDING AT LEAST 2,000 CRISIS STABILIZATION & RESIDENTIAL TREATMENT BEDS
- ADD AT LEAST 25 MOBILE CRISIS SUPPORT TEAMS
- REDUCE UNNECESSARY HOSPITALIZATIONS & INPATIENT DAYS
- REDUCE RECIDIVISM & MITIGATE UNNECESSARY EXPENDITURES OF LOCAL LAW ENFORCEMENT
- EXPAND THE CONTINUUM OF SERVICES WITH EARLY INTERVENTION & TREATMENT OPTIONS THAT ARE WELLNESS, RESILIENCY, AND RECOVERY ORIENTED IN THE LEAST RESTRICTIVE ENVIRONMENT
- LEVERAGE PUBLIC & PRIVATE FUNDING SOURCES TO ACHIEVE IMPROVED NETWORKS OF CARE

THE DOLLARS



SB 82 GRANT FUNDING INCLUDES:

- \$142,500,000 “CAPITAL FUNDING” TO INCREASE CAPACITY IN COMMUNITIES FOR
 - CRISIS STABILIZATION
 - CRISIS RESIDENTIAL TREATMENT
 - MOBILE CRISIS SUPPORT CAPITAL COSTS
- \$6,800,000 “PERSONNEL FUNDING” TO STAFF MOBILE CRISIS SUPPORT TEAMS

ELIGIBLE APPLICANTS



ELIGIBLE APPLICANTS:

- COUNTIES AND COUNTIES APPLYING JOINTLY
- PRIVATE NON PROFIT CORPORATION OR PUBLIC AGENCY DESIGNATED BY A COUNTY OR COUNTIES AS A CO-APPLICANT WITH THE COUNTY OR COUNTIES APPLYING JOINTLY

LEAD GRANTEE (IF A GRANT IS AWARDED):

- A COUNTY OR JOINT POWERS AUTHORITY

ELIGIBLE PROJECT COSTS



FOR CAPITAL FUNDING

- PURCHASE OF REAL PROPERTY
- CONSTRUCTION OR RENOVATION, INCLUDING COSTS OF PROJECT PLANNING OR PROJECT MANAGEMENT, APPRAISALS, INSPECTIONS, AND PRE-CONSTRUCTION COSTS SUCH AS PERMIT FEES, SURVEYING, ARCHITECTURAL AND ENGINEERING FEES
- FURNISHINGS OR EQUIPMENT, INCLUDING THE PURCHASE OF VEHICLES FOR MOBILE CRISIS SUPPORT TEAMS AND MAINTENANCE CONTRACTS FOR THE VEHICLES FOR UP TO TWO YEARS
- INFORMATION TECHNOLOGY HARDWARE AND SOFTWARE
- UP TO THREE MONTHS OF PROGRAM STARTUP OR EXPANSION COSTS CONSISTING OF LEASE PAYMENTS, UTILITIES, REPAIRS OR MAINTENANCE OF FACILITIES, PERSONNEL COSTS, MOVING EXPENSES, CLEANING SUPPLIES OR SUPPLIES FOR OFFICES, KITCHENS AND BATHROOMS (SUPPLIES DO NOT INCLUDE FOODS, BEVERAGES OR MEDICATIONS)

FOR PERSONNEL FUNDING

- EMPLOYEE SALARIES AND BENEFITS TO STAFF THE NEW VEHICLES FUNDED BY A GRANT FOR THE MOBILE CRISIS SUPPORT TEAM(S)

REGIONAL MAXIMUMS



FIVE REGIONS



CAPITAL FUNDING TOTALING THE FOLLOWING MAXIMUMS PER REGION*

BAY AREA REGION
\$26,000,000

CENTRAL VALLEY REGION
\$25,000,000

LOS ANGELES REGION
\$40,000,000

SOUTHERN REGION
\$45,000,000

SUPERIOR REGION
\$ 6,500,000

* REGIONAL MAXIMUMS APPLY UNTIL JANUARY 1, 2016

CAPITAL FUNDING MAXIMUM GRANT AMOUNTS



UNTIL JANUARY 1 2016, APPLICANTS MAY APPLY FOR CAPITAL FUNDING TOTALING NO MORE THAN THE FOLLOWING MAXIMUM GRANT AMOUNTS PER COUNTY (DOES NOT APPLY TO LA COUNTY):

| COUNTY POPULATION | MAXIMUM |
|---------------------------------|--------------|
| 100,000 OR LESS | \$ 500,000 |
| BETWEEN 100,001 AND 400,000 | \$ 1,000,000 |
| BETWEEN 400,001 AND 600,000 | \$ 2,000,000 |
| BETWEEN 600,001 AND 1,100,000 | \$ 4,000,000 |
| BETWEEN 1,100,001 AND 2,500,000 | \$ 7,000,000 |
| BETWEEN 2,500,001 AND 9,000,000 | \$11,000,000 |

PERSONNEL FUNDING MAXIMUM GRANT AMOUNTS



**UNTIL JANUARY 1 2016, APPLICANTS MAY APPLY FOR
PERSONNEL FUNDING TOTALING NO MORE THAN THE
FOLLOWING MAXIMUMS PER REGION:**

| | |
|-----------------------|--------------|
| BAY AREA REGION | \$ 1,240,000 |
| CENTRAL VALLEY REGION | \$ 1,193,000 |
| LOS ANGELES REGION | \$ 1,909,000 |
| SOUTHERN REGION | \$ 2,147,000 |
| SUPERIOR REGION | \$ 311,000 |

GRANT SCORING CRITERIA



1. PROJECT EXPANDS **ACCESS** TO AND **CAPACITY** FOR COMMUNITY BASED MENTAL HEALTH CRISIS SERVICES - *MAXIMUM 30 POINTS*
2. APPLICATION DEMONSTRATES CLEAR PLAN FOR A **CONTINUUM OF CARE** - *MAXIMUM 20 POINTS*
3. APPLICATION IDENTIFIES **KEY OUTCOMES** AND A PLAN FOR MEASURING THEM - *MAXIMUM 20 POINTS*
4. PROJECT IS **FEASIBLE, SUSTAINABLE AND READY** - *MAXIMUM 30 POINTS*

1. PROJECT EXPANDS ACCESS TO AND CAPACITY FOR COMMUNITY BASED MENTAL HEALTH CRISIS SERVICES



- PROPOSES NEW OR EXPANDED CRISIS STABILIZATION, CRISIS RESIDENTIAL TREATMENT AND/OR MOBILE CRISIS SUPPORT TEAM PROGRAMS TO BE FUNDED BY THE GRANT, DESCRIBES THE SERVICES WITHIN THE PROGRAMS, AND CLEARLY IDENTIFIES THE TARGET POPULATION(S) TO BE SERVED - *MAXIMUM 5 POINTS*
- MEETS THE COMMUNITY NEED EXISTING WITHIN THE CURRENT CONTINUUM, SEEKS TO ADDRESS WHO DOES AND DOES NOT RECEIVE SERVICES NOW, AND IS DESIGNED TO ADDRESS THE WEAKNESSES OF THE CURRENT SYSTEM AND BUILD ON ITS STRENGTHS - *MAXIMUM 3 POINTS*
- INCREASES CAPACITY FOR COMMUNITY BASED MENTAL HEALTH CRISIS SERVICES - *MAXIMUM 7 POINTS*
- EXPANDS AND IMPROVES TIMELY ACCESS TO COMMUNITY BASED MENTAL HEALTH CRISIS SERVICES - *MAXIMUM 7 POINTS*
- PROPOSES CRISIS SERVICES QUALITATIVELY DIFFERENT THAN THOSE DELIVERED IN AN INSTITUTIONAL SETTING AND CLEARLY DESCRIBES THE PROPOSED STAFFING, THE COMMUNITY SETTING IN WHICH THE PROGRAMS WILL BE OFFERED AND THE BUILDING OR VEHICLES IN WHICH SERVICES WILL BE PROVIDED - *MAXIMUM 5 POINTS*
- LEVERAGES PUBLIC AND PRIVATE FUNDING SOURCES TO COMPLETE THE PROJECT - *MAXIMUM 3 POINTS*

2. APPLICATION DEMONSTRATES A CLEAR PLAN FOR A CONTINUUM OF CARE



- FITS IN WITH THE CONTINUUM OF CARE AS IT PRESENTLY EXISTS IN THE COMMUNITY - *MAXIMUM 8 POINTS*
- IDENTIFIES WORKING RELATIONSHIPS WITH RELATED SUPPORTS THAT ALREADY EXIST AND WHICH WILL BE ESTABLISHED **TO ENHANCE AND EXPAND COMMUNITY-BASED COLLABORATION** TO MAXIMIZE AND EXPEDITE ACCESS TO CRISIS SERVICES FOR THE PURPOSE OF **AVOIDING UNNECESSARY HOSPITALIZATION AND INCARCERATION** AND **IMPROVING WELLNESS** FOR INDIVIDUALS WITH MENTAL HEALTH DISORDERS AND THEIR FAMILIES - *MAXIMUM 12 POINTS*

3. APPLICATION IDENTIFIES KEY OUTCOMES AND A PLAN FOR MEASURING THEM



INCLUDES METHODOLOGY, TIMELINE AND ASSIGNMENT OF RESPONSIBILITY TO MEASURE AND DEMONSTRATE OUTCOMES OF THE PROJECT, INCLUDING THE FOLLOWING:

- REDUCED AVERAGE DISPOSITION TIME FOR VISITS TO EMERGENCY ROOMS OF LOCAL HOSPITALS - *MAXIMUM 2 POINTS*
- REDUCED HOSPITAL EMERGENCY ROOM AND PSYCHIATRIC INPATIENT UTILIZATION - *MAXIMUM 3 POINTS*
- REDUCED LAW ENFORCEMENT INVOLVEMENT ON MENTAL HEALTH CRISIS CALLS, CONTACTS, CUSTODIES AND/OR TRANSPORTS FOR ASSESSMENT - *MAXIMUM 2 POINTS*
- IMPROVEMENTS IN PARTICIPATION RATES BY CONSUMERS IN OUTPATIENT MENTAL HEALTH SERVICES, AND CASE MANAGEMENT SERVICES, AND MORE PLACEMENTS BY OUTREACH WORKERS - *MAXIMUM 2 POINTS*
- CONSUMERS' AND/OR THEIR FAMILY MEMBERS' (WHEN APPROPRIATE) SATISFACTION WITH THE CRISIS SERVICES THE CONSUMER RECEIVED - *MAXIMUM 2 POINTS*
- NUMBER OF CRISIS RESIDENTIAL TREATMENT AND CRISIS STABILIZATION BEDS AND MOBILE CRISIS SUPPORT TEAM PERSONNEL AND VEHICLES ADDED - *MAXIMUM 2 POINTS*
- WHETHER THE TARGET POPULATION IS BEING SERVED AND OTHER INDIVIDUALS WHO MAY BE BEING SERVED - *MAXIMUM 2 POINTS*
- THE VALUE OF THE PROGRAM(S), SUCH AS MITIGATION OF COSTS TO THE COUNTY, LAW ENFORCEMENT, OR HOSPITALS - *MAXIMUM 3 POINTS*
- THE PERCENT OF INDIVIDUALS WHO RECEIVE A CRISIS SERVICE WHO, WITHIN 15 DAYS, AND WITHIN 30 DAYS, RETURN FOR CRISIS SERVICES AT A HOSPITAL EMERGENCY DEPARTMENT, PSYCHIATRIC HOSPITAL OR JAIL - *MAXIMUM 2 POINTS*

4. PROJECT IS FEASIBLE, SUSTAINABLE AND READY (or plan for it)



SIX MONTH GRACE PERIOD BUT THE FOLLOWING DETAIL IS REQUIRED:

- DETAILED PROJECT TIMELINE - *MAXIMUM 7 POINTS*
- SUFFICIENT FUNDING SOURCES AND PROPOSED USES OF FUNDING ARE ACCEPTABLE - *MAXIMUM 10 POINTS*
- PROOF THAT LEAD GRANTEE IS CREDITWORTHY AND HAS SATISFACTORY FINANCIAL CAPACITY - *MAXIMUM 5 POINTS*
- BUDGET THAT DETAILS ANNUAL PROJECTED OPERATING COSTS AND A DESCRIPTION AND DOCUMENTATION OF NEW PROGRAM FUNDING SOURCES - *MAXIMUM 3 POINTS*
- IDENTIFIED QUALIFIED SERVICE PROVIDER TO OPERATE THE PROGRAMS - *MAXIMUM 5 POINTS*
- CERTAINTY OF MEDI-CAL CERTIFICATION FOR CRISIS STABILIZATION OR CRISIS RESIDENTIAL TREATMENT PROGRAMS AND CERTAINTY OF STATE LICENSURE FOR CRISIS RESIDENTIAL TREATMENT PROGRAMS - *REQUIRED, BUT NO POINTS AWARDED*

SCORING PROCESS



- STAFF WILL SCORE APPLICATIONS & MAKE FUNDING RECOMMENDATIONS TO THE AUTHORITY FOR FINAL APPROVAL
- MINIMUM OF 70 OF 100 POINTS REQUIRED BUT SOME FLEXIBILITY
- ZERO POINTS IN ANY ASPECT OF THE 1st AND 2nd CRITERIA or LESS THAN 24 OF 30 POSSIBLE POINTS ON THE 4th CRITERIA = NO FUNDING
- APPEAL PROCESS IS IN PLACE FOR GRANTEES WHO SEEK TO CONTEST INITIAL ALLOCATIONS MADE BY STAFF

NEXT STEPS & ESTIMATED TIMING



- NINE MEMBER BOARD APPROVED PROPOSED EMERGENCY REGULATIONS – OCTOBER 31, 2013
- FIVE-DAY NOTIFICATION PERIOD ENDS – NOVEMBER 13, 2013
- OFFICE OF ADMINISTRATIVE LAW (OAL) FILING, BEGINS 5 DAY PUBLIC COMMENT PERIOD – NOVEMBER 14, 2013
- ANTICIPATED OAL APPROVAL – NOVEMBER 25, 2013
- APPLICATIONS WILL BE ACCEPTED IMMEDIATELY FOLLOWING FILING OF EMERGENCY REGULATIONS WITH SECRETARY OF STATE – WEEK OF NOVEMBER 25, 2013
- **FIRST APPLICATION DEADLINE IN 60 DAYS – LAST WEEK OF JANUARY 2014 (POSTED ON WEBSITE)**
- REVIEW OF APPLICATIONS COMPLETE – LAST WEEK OF MARCH 2014, AIMING FOR EARLIER
- **RECOMMENDATIONS TO THE AUTHORITY – AS EARLY AS MARCH 2014 BUT DEPENDS ON APPEAL PROCESS AND THE TIME IT TAKES US TO PERFORM QUALITY REVIEW**
- GRANT AGREEMENTS
- DISBURSEMENT OF GRANT FUNDS
- BI-ANNUAL GRANTEE REPORTS ON PROGRESS OF PROJECTS AND OUTCOMES
- AUTHORITY REPORTS TO THE LEGISLATURE MAY 1, 2014 and 2015



CONTACT INFORMATION

TO EMAIL COMMENT OR QUESTIONS, GO TO:

CHFFA@treasurer.ca.gov