



**WELCOME TO THE
INVESTMENT IN MENTAL HEALTH
WELLNESS ACT OF 2013 (SB 82)
PUBLIC FORUM**

PRESENTED BY

CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY

915 CAPITOL MALL, ROOM 590

SACRAMENTO, CA 95814

PHONE: 916-653-2799





INTRODUCTIONS

HONORABLE BILL LOCKYER CALIFORNIA STATE TREASURER

DEPUTY STATE TREASURER
MIKE PAPARIAN

EXECUTIVE DIRECTOR
BARBARA LIEBERT

DEPUTY EXECUTIVE DIRECTOR
ROSALIND BREWER

OPERATIONS MANAGER
MARTHA MALDONADO

PROGRAM MANAGER
BARBARA WEBSTER-HAWKINS

CHFFA/CEFA STAFF:
CAROLYN ABOUBECHARA
TYLER BUI
JANAE DAVIS
AMY FONG
BROCK LEWIS
MARGRIT LOCKETT
TAMARA MCNARY
BIANCA SMITH
MICHAEL TANG
KENNA WADDELL

WELCOME



OPENING REMARKS

HONORABLE BILL LOCKYER

CALIFORNIA STATE TREASURER



AGENDA FOR TODAY



- HOUSEKEEPING
- PUBLIC FORUM PARTICIPATION AND PROTOCOL
- BACKGROUND ON CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY (CHFFA)
- KEY OBJECTIVES OF SB 82
- REQUIREMENTS AND PROHIBITIONS OF THE PROGRAM
- DRAFT OPTION FOR MAXIMUM GRANT AMOUNTS
- DRAFT OPTIONS FOR SELECTION CRITERIA
- THE PROCESS
- QUESTIONS AND COMMENTS – PUBLIC PARTICIPATION
- NEXT STEPS IN THE PROCESS
- CONTACT INFORMATION
- ADDITIONAL UPCOMING FORUMS

HOUSEKEEPING



- TELECONFERENCE LINE
- WEBCASTING
- LIVE CAPTIONING
- ADDITIONAL INTRODUCTIONS

PUBLIC FORUM PARTICIPATION PROTOCOL



PUBLIC PARTICIPATION

- SIGN-IN TO SPEAK
- SPEAKERS MAY BE LIMITED TO A THREE (3) MINUTE MAXIMUM DEPENDING UPON TIME
- SPEAK CLEARLY INTO THE MICROPHONE
- STATE YOUR NAME AND WHO YOU MIGHT BE REPRESENTING, IF YOU WISH TO DO SO

PUBLIC COMMENT IN WRITING

- ON-LINE <http://www.treasurer.ca.gov/chffa/imhwa/comment.asp>
- PUBLIC COMMENT FORMS AVAILABLE FROM REGISTRATION DESK
- COMMENTS MUST BE RECEIVED BY 4 P.M. MONDAY, SEPTEMBER 16, 2013

BACKGROUND ON CHFFA



- SEPARATE ENTITY WITHIN THE STATE TREASURER'S OFFICE SINCE 1979
- NINE MEMBER BOARD - CHAIRED BY THE TREASURER
- TAX-EXEMPT BOND PROGRAM
- HEALTHCARE EXPANSION LOAN PROGRAM (HELP II)
- CHILDREN'S HOSPITAL GRANT PROGRAMS (PROPOSITIONS 61 & 3)
- CEDILLO-ALARCON AND ANTHEM-WELLPOINT GRANT PROGRAMS
- CALIFORNIA HEALTH ACCESS MODEL PROGRAM (CHAMP)
- INVESTMENT IN MENTAL HEALTH WELLNESS ACT OF 2013
- LEARN MORE AT: WWW.TREASURER.CA.GOV/CHFFA/INDEX.ASP

KEY OBJECTIVES OF SB 82



- EXPAND CRISIS TREATMENT SERVICES AND CAPACITY BY ADDING AT LEAST 2,000 CRISIS STABILIZATION AND RESIDENTIAL TREATMENT BEDS
- ADD AT LEAST 25 MOBILE CRISIS SUPPORT TEAMS
- ADD 600 TRIAGE PERSONNEL (OVERSIGHT AND ACCOUNTABILITY COMMISSION)
- REDUCE UNNECESSARY HOSPITALIZATIONS AND INPATIENT DAYS
- REDUCE RECIDIVISM AND MITIGATE UNNECESSARY EXPENDITURES OF LOCAL LAW ENFORCEMENT
- EXPAND THE CONTINUUM OF SERVICES WITH EARLY INTERVENTION AND TREATMENT OPTIONS THAT ARE WELLNESS, RESILIENCY, AND RECOVERY ORIENTED IN THE LEAST RESTRICTIVE ENVIRONMENT
- LEVERAGE PUBLIC AND PRIVATE FUNDING SOURCES TO ACHIEVE IMPROVED NETWORKS OF CARE

REQUIREMENTS AND PROHIBITIONS OF SB 82



- GRANT AWARDS FOR DEVELOPMENT, CAPITAL , EQUIPMENT ACQUISITION AND PROGRAM STARTUP OR EXPANSION COSTS SHALL BE FOR CRISIS INTERVENTION, STABILIZATION, AND RESIDENTIAL TREATMENT, IN ADDITION TO REHABILITATIVE MENTAL HEALTH SERVICES AND MOBILE CRISIS SUPPORT TEAMS, INCLUDING PERSONNEL AND EQUIPMENT
- THE AUTHORITY SHALL DEVELOP COMPETITIVE SELECTION CRITERIA FOR AWARDING GRANTS
- FUNDS SHALL BE MADE AVAILABLE TO COUNTIES, COUNTIES ACTING JOINTLY OR THEIR PRIVATE NONPROFIT AND PUBLIC AGENCY DESIGNATES
- THE AUTHORITY SHALL DETERMINE GRANT AMOUNTS WHICH MAY BE ALLOCATED IN INCREMENTS
- FUNDS MAY NOT BE USED TO SUPPLANT EXISTING FINANCIAL AND RESOURCE COMMITMENTS

REQUIREMENTS AND PROHIBITIONS (cont.)



- PROJECTS AWARDED GRANTS SHALL BE COMPLETED WITHIN A REASONABLE PERIOD OF TIME TO BE DETERMINED BY THE AUTHORITY
- GRANTEES MUST COMMIT TO CONTINUED OPERATION OF PROGRAMS FUNDED BY GRANTS FOR THE EXPECTED LIFE OF THE PROJECT
- THE AUTHORITY MAY CONSULT WITH THE CALIFORNIA INSTITUTE OF MENTAL HEALTH FOR TECHNICAL ASSISTANCE
- THE AUTHORITY MAY ADOPT EMERGENCY REGULATIONS
- THE AUTHORITY SHALL PROVIDE REPORTS TO THE LEGISLATURE BY MAY 1, 2014 AND 2015 REGARDING PROGRESS
- GRANTEES SHALL ADHERE TO ALL APPLICABLE LAWS RELATING TO SCOPE OF PRACTICE, LICENSURE, CERTIFICATION, STAFFING AND BUILDING CODES



MAP OF THE COUNTIES



DRAFT OPTION FOR MAXIMUM GRANT AMOUNTS



REGIONAL GRANTS WITH MAXIMUM SUMS ALLOCATED TO THE FIVE REGIONAL DESIGNATIONS UTILIZED BY THE CALIFORNIA MENTAL HEALTH DIRECTORS ASSOCIATION. FOR EXAMPLE:

- SUPERIOR COUNTIES – UP TO \$5 MILLION
- BAY AREA – UP TO \$25 MILLION
- CENTRAL VALLEY – UP TO \$30 MILLION
- SOUTHERN – UP TO \$35 MILLION
- L.A. REGION – UP TO \$25 MILLION

MAXIMUMS WITHIN REGIONS BASED ON POPULATION COUNT. FOR EXAMPLE:

- | | | | |
|------------|---|----------------------------------|-------------------|
| ▪ COUNTIES | ≤ | 100,000 RESIDENTS | \$500,000 OR LESS |
| ▪ | | 100,001 TO 400,000 RESIDENTS | \$1,000,000 |
| ▪ | | 400,001 TO 600,000 RESIDENTS | \$2,000,000 |
| ▪ | | 600,001 TO 1,100,000 RESIDENTS | \$4,000,000 |
| ▪ | | 1,100,001 TO 2,500,000 RESIDENTS | \$5,000,000 |
| ▪ | | 2,500,001 AND MORE RESIDENTS | \$7,000,000* |

** PLEASE NOTE: IN THIS HYPOTHETICAL, THE MAXIMUM WOULD NOT APPLY TO THE L.A. REGION. THE L.A. REGION MAXIMUM WOULD BE ABOVE THE REGIONAL MAXIMUM OF \$25,000,000.*

MAXIMUM GRANT AMOUNTS (cont.)



ADDITIONAL SUMS MAY BE AVAILABLE AT THE DISCRETION OF THE AUTHORITY FOR COLLABORATIONS BETWEEN COUNTIES AND FOR EXCEPTIONAL APPLICATIONS.

FOR EXAMPLE:

- UP TO AN ADDITIONAL \$5 MILLION FOR EACH SUPERIOR, CENTRAL VALLEY AND BAY AREA REGIONS
- UP TO \$7 MILLION TO BE SHARED BETWEEN THE L.A. REGION AND THE SOUTHERN REGIONS

MULTIPLE FUNDING ROUNDS LIKELY

DRAFT OPTIONS FOR GRANT SELECTION CRITERIA



- EXPANDING ACCESS TO AND CAPACITY FOR COMMUNITY BASED MENTAL HEALTH CRISIS SERVICES TO OFFER RELEVANT ALTERNATIVES TO HOSPITALIZATION
- DEMONSTRATING A CLEAR PLAN FOR A CONTINUUM OF CARE BEFORE , DURING, AND AFTER CRISIS TREATMENT AND FOR COLLABORATION AND INTEGRATION WITH OTHER PUBLIC SYSTEMS OF HEALTH
- DEMONSTRATING BOTH FEASIBILITY OF THE PROJECT AND SUSTAINABILITY OF THE PROGRAM(S)
- IDENTIFYING A PLAN FOR LEVERAGED FUNDING
- IDENTIFYING KEY OUTCOMES AND A SOLID PLAN FOR MEASURING THEM

THE PROCESS



- PUBLIC FORUMS
- EMERGENCY AND PERMANENT REGULATIONS
- CHFFA BOARD APPROVAL
- POSSIBLE TECHNICAL EDUCATION WORKSHOPS TO HELP APPLY
- ESTIMATED APPLICATION AND REVIEW PERIODS
- POSSIBLE SITE VISITS
- SCORING AND RECOMMENDATIONS BY STAFF
- CHFFA BOARD APPROVAL
- POSSIBLE MULTIPLE FUNDING ROUNDS
- REPORTS TO THE LEGISLATURE
- GRANTEES REPORT OUTCOMES TO THE AUTHORITY



QUESTIONS

NEXT STEPS IN THE PROCESS



- FINISH PUBLIC FORUMS
- CONTINUE TO SOLICIT, RECEIVE AND CONSIDER PUBLIC COMMENTS
- BOARD APPROVAL FOR EMERGENCY REGULATIONS
- PERMANENT REGULATIONS
- POSSIBLE APPLICATION INFORMATION SESSIONS
- APPLICATION AND REVIEW PERIODS
- POSSIBLE SITE VISITS
- GRANT AWARDED BY AUTHORITY



CONTACT INFORMATION

TO REGISTER FOR AN EVENT GO TO:

www.treasurer.ca.gov/chffa/imhwa/index.asp

*TO EMAIL COMMENTS, SUGGESTIONS OR QUESTIONS,
GO TO: CHFFA@treasurer.ca.gov*

*TO SUBMIT COMMENTS, SUGGESTIONS OR QUESTIONS,
GO TO:*

www.treasurer.ca.gov/chffa/imhwa/comment.asp





UPCOMING PUBLIC FORUMS INFORMATION

10 A.M. FOR ALL LOCATIONS

SEPTEMBER 5, 2013

ELIHU HARRIS BUILDING, 1515 CLAY ST, OAKLAND

SEPTEMBER 11, 2013

ORANGE COUNTY HALL OF ADMINISTRATION
333 W. SANTA ANA BLVD, SANTA ANA

SEPTEMBER 13, 2013

CALIFORNIA STATE UNIVERSITY, 5245 N. BACKER AVE, FRESNO

SEPTEMBER 16, 2013

WEBINAR, 10 A.M.

