

**California Health Facilities Financing Authority
Cedillo-Alarcón Community Clinic Investment Act of 2000
Extension Requests to April 11, 2002 Submission
Deadline of Fund Documentation**

**Resolution No. 2002-08
April 25, 2002**

ISSUE: The Authority's Executive Director reported to the Board at its March 28, 2002 meeting that there would be no further requests to extend the April 11, 2002 deadline to submit documentation for grant funding.

The Authority staff has received three additional requests from clinics to extend the documentation deadline, retroactive to April 11, 2002, due to extraordinary circumstances. As discussed on the following pages, the Executive Director of Clinicas de Salud del Pueblo, Inc. unexpectedly resigned in the midst of project preparation and the architect for Planned Parenthood San Diego & Riverside Counties miscalculated the dates to obtain a building permit.

STAFF RECOMMENDATION: Staff recommends the Authority approve the Extension Request retroactive to the April 11, 2002 Submission Deadline of Funds Documentation for clinics listed below:

<u><i>Applicant / Facility Name</i></u>	<u><i>Project City</i></u>	<u><i>Grant Award</i></u>	<u><i>Revised Document Submission Date</i></u>
<i>Clinicas de Salud del Pueblo, Inc.</i>			
<i>Niland Health Clinic</i>	Niland	\$250,000	08/31/02
<i>Winterhaven Health Clinic</i>	Winterhaven	\$122,100	08/31/02
<i>Planned Parenthood San Diego & Riverside Counties</i>			
<i>Riverside Clinic</i>	Riverside	\$250,000	06/30/02

CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY
Cedillo-Alarcón Community Clinic Investment Act of 2000
STAFF SUMMARY -- EXTENSION REQUEST

Name:	Clinicas De Salud Del Pueblo, Inc.	Grant Award:	\$	250,000
D.B.A.	Niland Health Clinic	Disbursements	\$	0
Address:	309 E. Main Street Niland, CA 92257	Unused funds:	\$	250,000
County:	Imperial			

Project Description:

Grant funds will be used to construct a replacement facility.

Circumstances Leading to Extension Request:

Originally, project costs were estimated to be \$475,000, but the current estimate is \$599,908. In 1996, Imperial County granted Clinicas De Salud Del Pueblo, Inc. (CSDP) funding in the amount of \$350,000 for the construction of a facility. Partial grant funds were used to purchase the land with the intention of using the remaining \$196,000 combined with the \$250,000 Cedillo Alarcon grant funds to construct the facility. CSDP is currently seeking additional support in the amount of \$154,000.

In addition, there has been a recent change in leadership due to the Executive Director's unexpected departure causing an undue hardship on the organization. The interim director and remaining staff are diligently working to keep operations running as well as ensuring the completion of its three remaining projects eligible to receive CHFFA grant funds.

Proposed Timeline:

CSDP is requesting an extension to provide proof of additional funding in the amount of \$154,000.

Proposed Extension Valid Through: August 31, 2002

Staff Recommendation:

Staff recommends that the extension be granted to August 31, 2002 to provide proof of additional funding. The clinic has submitted all other grant contingency items. The clinic will forfeit \$250,000 if this extension is not met.

CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY
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STAFF SUMMARY -- EXTENSION REQUEST

Name:	Clinicas De Salud Del Pueblo, Inc.	Grant Award:	\$	122,100
D.B.A.	Winterhaven Health Clinic	Disbursements	\$	0
Address:	Route 1, 676 Baseline Road Winterhaven, CA 92283	Unused funds:	\$	122,100
County:	Imperial			

Project Description:

Grant funds will be used to purchase property and install a leased mobile unit.

Circumstances Leading to Extension Request:

Originally, CSDP intended to purchase a facility renovating it to provide two extra exam rooms. During the inspection process, it was discovered that the existing building was not structurally sound. CSDP has located a piece of property in the downtown area that it intends to purchase for \$60,000. CSDP also proposes to install a mobile module in the new location at a cost of \$60,000 including paving the parking lot. The new location is ideal because most of the city's population is concentrated downtown allowing the ability to see more patients. Furthermore, the clinic will no longer share a space as it currently does with the County Healthy Start Program.

Additionally, there has been a recent change in leadership due to the Executive Director's unexpected departure causing an undue hardship on the organization. The interim director and remaining staff are diligently working to keep operations running as well as ensuring the completion of its three remaining projects eligible to receive CHFFA grant funds.

Proposed Timeline:

CSDP is requesting an extension to provide evidence of purchasing property and installing a mobile module unit.

Proposed Extension Valid Through: August 31, 2002

Staff Recommendation:

Staff recommends that the extension be granted to August 31, 2002 to provide evidence of property purchase and installing a mobile module unit. The clinic will forfeit \$122,100 if this extension is not met.

CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY
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STAFF SUMMARY -- EXTENSION REQUEST

	Planned Parenthood San Diego & Riverside		
Name:	Counties	Grant Award:	\$ 250,000
D.B.A.	Riverside Clinic	Disbursements	\$ 0
Address:	3772 Tibbetts, Suite A	Unused funds:	\$ 250,000
County:	Riverside		

Project Description:

Grant funds will be used to open a new satellite clinic in Moreno Valley as well as an expansion to the Riverside Clinic.

Circumstances Leading to Extension Request:

Although the clinic applied for a building permit and has provided evidence (receipt from City of San Diego), they have not actually been issued the permit. Initially, there was a miscommunication with the space planner, who understood that the clinic had been given a 6-month extension to submit the documentation to CHFFA. Additionally, due to the clinic's inexperience with construction projects, they did not realize that the city-stamped document that they were given after paying the required fee, was a copy of the application with a receipt and not the actual building permit.

Proposed Timeline:

The clinic is requesting an extension to submit the building permit.

Proposed Extension Valid Through: June 30, 2002

Staff Recommendation:

Staff recommends that the extension be granted to June 30, 2002 to provide the building permit. The clinic will forfeit \$250,000 if this extension is not met.