

# **CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY (“Authority”)**

## **Investment in Mental Health Wellness Grant Program (“IMHWGP”)**

### **County of Los Angeles**

#### **Quarterly Report**

**May 24, 2018**

The Authority approved a reinstatement of and amendment to Resolution Number MH 2014-06 on February 22, 2018 for an Investment in Mental Health Wellness grant for the County of Los Angeles (“Los Angeles” or the “County”) in an amount not to exceed \$40,892,700.49 for 240 beds to serve adults in 15 new Crisis Residential Treatment Programs (“CRTP”), eight new beds in one expanded Crisis Stabilization Unit (“CSU”), aka Urgent Care Center (“UCC”), 14 mobile crisis support teams (“MCST”) and 1 clerical staff to provide field based crisis intervention services to children, adolescents, and adults throughout the County. As a condition of approval, the Authority required the County to provide a quarterly report detailing milestones achieved, progress, and obstacles or challenges related to the completion of the projects as described in the Authority resolution. Below is an update provided by the County on its progress and attached as Exhibit 1 the Quarterly Report.

*The Los Angeles County Department of Mental Health is grateful to the CHFFA Board, Executive Director and staff for the February 2018 reinstatement of the SB 82 Investment in Mental Health Wellness Grant. Since the time we last met with you in Sacramento, we have achieved quite a bit of progress. While our estimated timelines have changed due to coordinating the other capital projects on the four campuses. We are confident that we will be able to complete all four CRTPs and the UCC by the December 31, 2021 deadline because we are working diligently with our partners at both Public Works and Health Services. Below is a summary of highlights and upcoming phases of the projects.*

#### **LAC+USC Campus**

- *The Environmental Impact Report (“EIR”) Addendum was certified by the Board of Supervisors on December 19, 2017.*
- *Site investigation and geo technical analysis will begin on May 21, 2018 and are expected to be completed on June 15, 2018.*
- *The design/build contract will be awarded on November 20, 2017 with an expected completion date of October 14, 2019.*

#### **MLK Campus**

- *The Second District Supervisor and his staff have been incredibly supportive of our efforts to bring a CRTP to the MLK Behavioral Health Center. While this project was originally expected to be completed in April 2021, hard work and diligence by the Department of Mental Health, Public Works and architectural teams have made it possible for this program to open on October 31, 2020.*

### ***Olive View Campus***

- *The EIR process for both the UCC and CRTP will begin on May 24, 2018 and will be completed by September 28, 2018.*
- *Both the UCC and CRTP will be completed by May 5, 2020.*

### ***Rancho Los Amigos Campus***

- *The EIR addendum will begin on June 4, 2018 and will be completed by October 26, 2018.*
- *A new hospital is in the process of being constructed and the new outpatient center is expected to open later this year. As a result, we are working closely with Public Works and Health Services to phase our construction in coordination with the other campus projects. As a result, Phase One, which will be the completion of two CRTP buildings, will be completed by September 30, 2020. Phase Two, which will be the completion of the remaining three CRTP buildings, will be completed by March 29, 2021.*

Los Angeles will continue to provide quarterly updates to the Authority.

**California Health Facilities Financing Authority  
Investment in Mental Health Wellness Grant Program  
LA County Quarterly Report**

Exhibit 1

	<b>2018 Quarter 1 March - May</b>
<b>Milestones</b>	<p><b>LAC+USC Campus:</b> An Environmental Impact Report (EIR) Addendum was certified by the Board of Supervisors on December 19, 2017. A boundary and topographical survey of the proposed site has been obtained. Using the survey information, site plans showing the buildings and landscape concepts have been developed. Site investigation/geo technical analysis will begin on May 21, 2018 and are expected to be completed on June 15, 2018.</p> <p><b>MLK Campus:</b> An EIR Addendum and traffic analysis for the MLK Behavioral Health Center (MLK BH Center) began on April 2, 2018 and is expected to be completed by August 21, 2018. A letter to Board of Supervisors (BOS) informing them that space planning/programming for MLK Behavioral Health Center (MLK BH Center) has been completed was sent on May 15, 2018. The Crisis Residential Treatment Program (CRTP) will be housed on the fourth floor of the building.</p>
<b>Progress</b>	<p><b>Olive View Campus:</b> EIR process for both the UCC and CRTP sites will begin on May 24, 2018 and will be completed by September 28, 2018.</p> <p><b>Rancho Los Amigos Campus:</b> EIR Addendum to begin on June 4, 2018, with an expected completion date of October 26, 2018.</p>
<b>Obstacles / Challenges</b>	<p>We are working closely with Public Works and Health Services partners to ensure that the timing and phasing of the CRTP and UCC projects meet the December 31, 2021 deadline. Due to the fact that there are other capital projects going on at the four campuses, we are keenly aware of the coordination that must occur for successful completion of our projects.</p>
<b>Coming Up / Future</b>	<p><b>LAC+USC Campus:</b> Design/build contract will be awarded on November 20, 2018. Revised completion date: October 14, 2019.</p> <p><b>Olive View Campus:</b> Both the CRTP and UCC are expected to be completed by May 5, 2020.</p> <p><b>MLK Campus:</b> A letter to the Board of Supervisors will be sent in August for approval of the architects and engineers who will be working on the MLK BH Center project. The expected completion date of this project is October 31, 2020.</p> <p><b>Rancho Los Amigos Campus:</b> Phase One- completion of two buildings is expected by September 30, 2020. Phase Two- completion of three remaining buildings is expected by March 29, 2021.</p> <p><b>For all campuses:</b></p> <ol style="list-style-type: none"> <li>1. Work with DMH's Contracts Administration and the Capital Improvements Intermediary (CII) to develop a Request for Proposal for providers to operate the CRTPs.</li> <li>2. In process of scheduling a meeting with the Health Agency Director to ensure that the CII process can begin as soon as possible.</li> </ol>