



COMMUNITY SERVICES INFRASTRUCTURE GRANT PROGRAM

SENATE BILL 843 (2016) SECTION 52

July 26, 2018



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Background and Objectives



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- **Senate Bill 843, Sec 52** (2016) intends to expand community alternatives to jail and prison through establishing a one-time competitive grant program: Community Services Infrastructure Grant Program (CSIGP)
- The **target population** is justice involved individuals with mental health illness, substance use disorders, or who suffer from trauma
- **Key Objectives**
 - Expand access to jail and prison diversion programs and services
 - Create or expand mental health treatment facilities, substance use disorder treatment facilities, and trauma centered service facilities in local communities
 - Reduce the need of mental health treatment, substance use disorder treatment, and trauma-centered services in jails and prisons

What is Jail Diversion?



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Jail Diversion:

The avoidance or reduction in jail/prison time, through a directive or court order to a mental health treatment facility, substance use disorder treatment facility, and/or trauma-centered services facility as an alternative to incarceration.

Program Funding



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- The 2017-18 budget (AB 97) appropriated **\$67,500,000** in a one-time General Fund appropriation, of which \$1,687,000 is for administrative costs
- Funds must be awarded by June 30, 2020
- All projects must be operational with funds fully disbursed by June 30, 2022

Eligible Project Costs



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Funding can be used for the following:

- **Facility Acquisition**
- **Renovation:** Including costs of project planning or project management, appraisals, inspections and pre-construction costs such as permit fees, surveying, architectural and engineering fees
- **Furnishing/equipment**
- **Information Technology** (no more than 1% of the total grant award)
- **3 months of start-up costs:** training, personnel salaries and benefits

County and Regional Maximum Grant Amounts



The following maximum county and regional grant amounts are applicable only to the first funding round:

County Population	Maximum	Region	Maximum
100,000 or less	\$ 750,000	Bay Area	\$ 17,320,000
100,001 - 400,000	\$ 1,000,000	Central	\$ 12,313,000
400,001 - 1,100,000	\$ 2,500,000	Southern	\$ 28,034,000
1,100,001 - 5,000,000	\$ 4,000,000	Superior	\$ 2,146,000
5,000,001 or more	\$ 6,000,000	Los Angeles	\$ 6,000,000

If a region is undersubscribed and there are meritorious grant applications from counties in another region, applications from those counties will be considered in the following order: Superior, Central, Bay Area, Southern, and Los Angeles.

Evaluation Criteria



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- Project expands **access** to and **capacity** for jail diversion programs
- Applicant describes clear plan for a **continuum of care**
- Applicant identifies **key outcomes** and a plan for measuring them
- Project is **Ready, Feasible, and Sustainable**

Evaluation Criteria - Ready, Feasible, and Sustainable



To receive maximum scoring, Counties need to demonstrate that they have met or have a plan in place to meet the following within 12 months of final allocation:

Ready Project has all applicable approvals and/or documents for facility acquisition/renovation, and/or equipping to begin	Feasible Project has all the necessary funding and a proposed execution plan from the conceptual phase to the first day of operation	Sustainable Program has adequate funding to operate on a continuous basis, or at least for the useful life of the project
<ul style="list-style-type: none"> • Agency approvals and applicable permits have been obtained to proceed with the project 	<ul style="list-style-type: none"> • Property has been identified • Total budgeted project costs with funding sources • Renovation plan is clearly described and timeline is provided • Identified possible barriers and a plan to overcome them 	<ul style="list-style-type: none"> • Approved annual budgeted operating costs with funding sources

Next Steps



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- Continue to solicit, receive and consider public comments
- Authority approval of proposed emergency regulations
- Submit emergency regulations to the Office of Administrative Law (OAL)
- Emergency regulations filed with Secretary of State
- Application submission period opens after emergency regulations are filed
- Applicant technical assistance
- Proposing the application submission period close 150 days after emergency regulations are filed