

**CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY (“Authority”)
Investment in Mental Health Wellness Grant Program for Children and Youth
STAFF SUMMARY**

Designated	County of Sacramento	Application Number:	CY-01-01-002
Lead	Department of Health Services	Authority Meeting Date:	May 30, 2019
Grantee:	Division of Behavioral Health Services	Resolution Number:	CY 2019-03
	7001-A East Parkway	Total Recommended Amount:	\$801,865.00
	Sacramento, CA 95823		

County to be Served: Sacramento

Project Title: Sacramento County Mobile Crisis Support Teams

- Crisis Residential Treatment Program:
- Crisis Stabilization Program:
- Mobile Crisis Support Team Program:** 2 new teams (2 vehicles and 8 staff)
- Family Respite Care Program:

Summary of Project:

Mobile Crisis Support Team Program

The County of Sacramento (the “County”) plans to expand an existing Children and Youth Urgent Response Team as well as add two (2) new Mobile Crisis Support Teams by purchasing two (2) new vehicles and hiring eight (8) new full-time staff members (two (2) youth advocates, two (2) family advocates, and four (4) licensed clinicians/therapists). The addition of two (2) Children and Youth Urgent Response Teams (“Urgent Response Teams”) will expand access to all children and youth ages 21 and under and their caregivers, rather than services only being limited to foster youth ages 21 and under and their caregivers, who are currently being served by the existing Urgent Response Teams. The expanded Urgent Response Teams will provide peer mentoring, youth and family support, advocacy during and after a crisis, and immediate linkage to ongoing support and services. The expanded program will be able to respond to approximately 300 to 400 calls per month, with 45-60% of those calls requiring in-person crisis intervention services by the Urgent Response Teams. Grant funds will be used to purchase two (2) new vehicles and finance information technology costs, three months of program startup or expansion costs, and personnel costs for eight (8) new staff. Authority staff evaluated the plan and has determined that the program is likely feasible and sustainable.

Summary of Amounts:

Program	Amount Requested	Recommended Amounts
Mobile Crisis Support Team – Capital Funding	\$ 327,000.00	\$ 210,205.00 ¹
Mobile Crisis Support Team – Personnel Funding	\$ 702,000.00	\$ 591,660.00 ¹
Totals	\$ 1,029,000.00	\$ 801,865.00

Staff Recommendation:

Staff recommends the Authority approve Resolution Number CY 2019-03 for a Final Allocation in an amount not to exceed \$801,865.00 for the County of Sacramento, subject to the conditions in the Resolution.

¹ Initial Allocation is less than Amount Requested because Authority staff deemed some costs ineligible.

RESOLUTION NO. CY 2019-03

**A RESOLUTION OF THE CALIFORNIA HEALTH
FACILITIES FINANCING AUTHORITY APPROVING
EXECUTION AND DELIVERY OF GRANT FUNDING UNDER
THE INVESTMENT IN MENTAL HEALTH WELLNESS GRANT PROGRAM
FOR CHILDREN AND YOUTH
TO THE COUNTY OF SACRAMENTO**

WHEREAS, The California Health Facilities Financing Authority (the “Authority”), a public instrumentality of the State of California, is authorized by the Investment in Mental Health Wellness Act of 2013 (Welfare and Institutions Code Section 5848.5) as supplemented by Chapter 30, Statutes of 2016 (SB 833), Section 20, the Investment in Mental Health Wellness Grant Program for Children and Youth (“Children and Youth Program”) and implementing regulations (California Code of Regulations, Title 4, Division 10, Chapter 7 (commencing with Section 7313)) to award grants for capital funding and personnel funding to finance eligible projects; and

WHEREAS, Authority staff reviewed the application submitted by County of Sacramento (“Grantee”) against the eligibility requirements of the Children and Youth Program and implementing regulations, and pursuant to the Children and Youth Program and implementing regulations, recommends approval of a grant for the eligible project (the “Project”), which consists of mobile crisis support team capital costs and mobile crisis support team personnel costs, as described in the Grantee’s application and as more particularly described in Exhibit A to this Resolution (Exhibit A is hereby incorporated by reference); and

WHEREAS, the Legislature has and may continue to appropriate funds for mobile crisis support team personnel costs in future fiscal years;

NOW, THEREFORE, BE IT RESOLVED by the California Health Facilities Financing Authority as follows:

Section 1. The Authority hereby approves a grant for capital costs in the amount of \$210,205.00 to complete the Project within a grant period that ends on June 30, 2021. Within this grant period, Grantee shall provide evidence acceptable to Authority staff demonstrating the Project shall be operational on or before October 31, 2020. Funds shall not be disbursed if Grantee is unable to provide evidence acceptable to Authority staff that the Project is on track to be operational on or before October 30, 2020. Grantee must submit all capital cost disbursement requests, including required supporting documentation, to the Authority no later than February 28, 2021.

Section 2. The Authority hereby approves a grant for mobile crisis support team personnel costs in the annual amount of \$591,660.00 for the Project for up to five years. Annual grant amounts subsequent to the initial amount granted are subject to availability of annual budget appropriations by the Legislature. The Executive Director, or the Deputy Executive Director, are hereby authorized and directed, for and on behalf of the Authority, to continue to disburse those funds as may be available under the State Budget Act for each fiscal year.

Section 3. The Executive Director, or the Deputy Executive Director, are hereby authorized and directed, for and on behalf of the Authority, to approve any minor, non-material changes in the Project described in the application submitted to the Authority and extend the grant period completion date identified in Section 1. Nothing in this Resolution shall be construed to require the Authority to provide additional funding, even if more grants are approved, exceeding available funding. Any notice to the Grantee shall indicate that the Authority shall not be liable to the Grantee in any manner whatsoever should such funding not be available for any reason whatsoever.

Section 4. The Executive Director, or the Deputy Executive Director, are hereby authorized and directed, for and on behalf of the Authority, to disburse funds not to exceed those amounts approved by the Authority for the Grantee. The Executive Director, or the Deputy Executive Director, are further authorized and directed, for and on behalf of the Authority, to execute and deliver to the Grantee any and all documents necessary to complete the disbursement of funds that are consistent with the Children and Youth Program and implementing regulations.

Section 5. The Executive Director, or Deputy Executive Director, are hereby authorized and directed, for and on behalf of the Authority, to do any and all things and to execute and deliver any and all documents which the Executive Director, or the Deputy Executive Director, deems necessary or advisable in order to effectuate the purposes of this Resolution and the transactions contemplated hereby.

Section 6. All funds from this grant must be used in support of the County's mobile crisis support team program for children and youth.

Date Approved: _____

EXHIBIT A

PROJECT DESCRIPTION

The proceeds of the grant will be used by the County of Sacramento as follows:

Mobile Crisis Support Team

The County must add at least two (2) new mobile crisis support teams by purchasing two (2) new vehicles and hiring eight (8) new full-time staff that may include licensed clinicians/therapists, youth advocates, and family advocates. The County may also use grant funds to finance other eligible costs in support of the County’s mobile crisis support team program for children and youth.

Summary of Amounts:

Program	Approved Grant Amount
Mobile Crisis Support Team – Capital Funding	\$ 210,205.00
Mobile Crisis Support Team – Personnel Funding	\$ 591,660.00
Total	\$ 801,865.00