

**CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY (“Authority”)  
COMMUNITY SERVICES INFRASTRUCTURE GRANT PROGRAM**

**Executive Summary  
First Funding Round Final Allocations**

**July 25, 2019**

**Background**

Senate Bill 843, Section 52 (Chaptered on June 27, 2016) established the Community Services Infrastructure Grant Program (“CSI Grant Program”) with the goal of promoting jail diversion programs and services by increasing and expanding mental health treatment facilities, substance use disorder treatment facilities, and trauma-centered service facilities in local communities. The enacted 2016-17 Budget Act allocated \$65,813,000 in a one-time appropriation for counties under the CSI Grant Program.

The Authority developed emergency regulations that were approved in November 2018 by the Office of Administrative Law. On November 30, 2018 the Authority opened its first funding round with an application submission deadline of April 30, 2019. The Authority received 10 applications requesting \$22,021,899.22 for facility acquisition, renovation, furnishings/equipment, information technology, and three months of program startup or expansion costs.

**Evaluation Process**

Each application received by the Authority was scored and ranked according to criteria defined in Section 7419 of the CSI Grant Program regulations by two (2) analysts whose work was reviewed by a grant review committee that consisted of Authority managers, State Treasurer’s Office legal counsel, and the Authority’s technical advisor from the California Institute for Behavioral Health Solutions. In accordance with the CSI Grant Program regulations, Authority staff informed applicants of the outcomes of the review process in the form of Initial Allocation<sup>1</sup> letters for funding as well as discussed the results of the Initial Allocations with each county.

Eight (8) out of the ten (10) applicants received Initial Allocations totaling \$18,190,823.55. The remaining two (2) applicants did not receive Initial Allocations because the proposed projects did not meet the legislative intent of developing a Jail Diversion Program which provides services to Justice-Individuals as defined in Section 7413, subdivisions (p)-(r).

If approved, the new programs will expand jail diversion programs and services to serve an additional 2,022 Justice-Involved Individuals annually. Milestones have been included in the grant resolutions to ensure that projects are on track to be open and operational prior to the end of the grant period. There were no appeals.

**Next Steps**

Authority staff opened a second funding round on June 3, 2019, and the deadline to apply is November 29, 2019.

**Staff Recommendation**

Staff recommends the Authority approve a total of \$18,190,823.55 in Final Allocations. Further information on the applicants and Initial Allocations are provided in the staff summaries and the attached “Summary of Recommendations for Funding” list.

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<sup>1</sup> Initial Allocation is defined in regulations as, “the Grant amount the Authority staff recommends the Authority approve for Final Allocation ...” and Final Allocation is defined as “the Grant amount approved by the Authority...”

## Community Services Infrastructure Grant Program

### Summary of Recommendations for Funding First Funding Round

<b>Resolution Number</b>	<b>Applicant</b>	<b>Project Title</b>	<b>Total Initial Allocation</b>
CSI 2019-01	County of Los Angeles	Bell Recuperative Care Center	\$ 6,000,000.00
CSI 2019-02	County of Plumas	Plumas County Day Reporting Center	\$ 568,940.00
CSI 2019-03	County of Riverside	Arlington Recovery Community	\$ 4,000,000.00
CSI 2019-04	County of San Joaquin	Adult Mental Health Residential Treatment Services for Individuals with Co-occurring Disorders	\$ 2,500,000.00
CSI 2019-05	County of San Luis Obispo	San Luis Obispo Behavioral Health Department Diversion Facility Renovation Project	\$ 855,832.00
CSI 2019-06	County of Santa Cruz	Recovery Center Expansion and Revitalization	\$ 999,860.55
CSI 2019-07	County of Sonoma	Diversion Transitional Housing	\$ 2,266,191.00
CSI 2019-08	County of Yolo	Yolo County Community Corrections Diversionary Housing Project	\$ 1,000,000.00
<b>Total Recommended:</b>			<b>\$ 18,190,823.55</b>