CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY Community Services Infrastructure Grant Program STAFF SUMMARY

Designated County of San Joaquin **Lead Grantee:** Behavioral Health Services

1212 N. California Street Stockton, CA 95202 Application Number: Authority Meeting Date: Resolution Number:

CSI-01-03-004 July 25, 2019 CSI 2019-04

Total Recommended Amount: \$2,500,00.00

County to be Served: San Joaquin

Project Title: Adult Mental Health Residential Treatment Services for Individuals with Co-occurring

Disorders

Services Provided: ⊠ Mental Health Treatment ⊠ Substance Use Disorder Treatment

☐ Trauma-Centered Services

Project Expansion: 16 beds in a new adult mental health residential treatment facility

Summary of Project:

The County of San Joaquin ("the County") plans to develop a new 16-bed adult mental health residential treatment facility through the purchase and renovation of a modular building that will be placed on county owned land. The facility will be utilized for the purpose of providing adult residential mental health treatment services to Justice-Involved Individuals within a licensed social rehabilitation facility. The program will provide an alternative to jail or prison incarceration through a diversion program in a safe and timely transition from a higher level care facility to a community home-like setting; and to prevent individuals from decompensating and escalating into the criminal justice system. The jail diversion program will provide treatment services including, but not limited to: therapeutic support and programing, trauma-informed mental health and substance use disorder treatment services, and cognative behaviorial interventions. The target population will be male adults, ages 18 and over, with serious mental illnesses and co-occurring disorders who are participants of a San Joaquin County mental health diversion program. The new facility will provide services to approximately 32 individuals annually. Grant funds may be used for property acquisition and renovation and the purchase of furnishings and equipment. Staff evaluated the plan and has determined that the program is likely feasible and sustainable.

Summary of Amounts:

Project	Amount Requested	Recommended Amount
Adult Mental Health Residential Treatment Facility	\$ 2,500,000.00	\$ 2,500,000.00

Legal Review:

No information was disclosed to detrimentally affect the financial viability or legal integrity of the applicant.

Staff Recommendation:

Staff recommends the Authority approve Resolution Number CSI 2019-04 for a Final Allocation in an amount not to exceed \$2,500,000.00 for the County of San Joaquin, subject to the conditions in the Resolution.

RESOLUTION NO. CSI 2019-04

A RESOLUTION OF THE CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY APPROVING EXECUTION AND DELIVERY OF GRANT FUNDING UNDER THE COMMUNITY SERVICES INFRASTRUCTURE GRANT PROGRAM TO THE COUNTY OF SAN JOAQUIN

WHEREAS, The California Health Facilities Financing Authority (the "Authority"), a public instrumentality of the State of California, is authorized by the provisions of the Community Services Infrastructure Grant Program (Welfare and Institutions Code Section 5848.5) and implementing regulations (California Code of Regulations, Title 4, Division 10, Chapter 8 (commencing with Section 7413)) to award grants for capital funding to finance eligible projects; and

WHEREAS, Authority staff reviewed the application submitted by the County of San Joaquin ("Grantee") against the eligibility requirements of the Community Services Infrastructure Grant Program and implementing regulations, and pursuant to the Community Services Infrastructure Grant Program and implementing regulations, recommends approval of a grant for the eligible project (the "Project"), as described in the Grantee's application and as more particularly described in Exhibit A to this Resolution (Exhibit A is hereby incorporated by reference);

NOW, THEREFORE, BE IT RESOLVED by the California Health Facilities Financing Authority as follows:

Section 1. The Authority hereby approves a grant for capital costs in the amount of \$2,500,000.00 to complete the Project within a grant period that ends on June 30, 2022. Within this grant period, Grantee shall provide evidence acceptable to Authority staff demonstrating that the Project shall be operational on or before October 31, 2021. Funds shall not be disbursed if Grantee is unable to provide evidence acceptable to Authority staff that the Project is on track to be operational on or before October 31, 2021. Grantee must submit all capital cost disbursement requests, including required supporting documentation, to the Authority no later than March 31, 2022.

Section 2. The Executive Director, or the Deputy Executive Director, are hereby authorized and directed, for and on behalf of the Authority, to approve any minor, non-material changes in the Project described in the application submitted to the Authority and extend the grant period completion date identified in Section 1. Nothing in this Resolution shall be construed to require the Authority to provide additional funding, even if more grants are approved, exceeding available funding. Any notice to the Grantee shall indicate that the Authority shall not be liable to the Grantee in any manner whatsoever should such funding not be available for any reason whatsoever.

<u>Section 3.</u> The Executive Director, or the Deputy Executive Director, are hereby authorized and directed, for and on behalf of the Authority, to disburse funds not to exceed those amounts approved by the Authority for the Grantee. The Executive Director, or the Deputy Executive Director, are further authorized and directed, for and on behalf of the Authority, to execute and deliver to the Grantee any and all documents necessary to complete the disbursement of funds that are consistent with the Community Services Infrastructure Grant Program and implementing regulations.

<u>Section 4.</u> The Executive Director, or Deputy Executive Director, are hereby authorized and directed, for and on behalf of the Authority, to do any and all things and to execute and deliver any and all documents which the Executive Director, or the Deputy Executive Director, deems necessary or advisable in order to effectuate the purposes of this Resolution and the transactions contemplated hereby.

<u>Section 5.</u> All funds from this grant must be used in support of the Grantee's jail diversion Project as described in Exhibit A to this resolution.

<u>Section 6.</u> This resolution expires on June 30, 2022.

Date Approved:	

EXHIBIT A

PROJECT DESCRIPTION

The proceeds of the grant will be used by the County of San Joaquin as follows:

The Grantee must add at least 16 new beds and service capacity for at least 32 clients annually in a new jail diversion program facility for adult residential mental health treatment services which will be provided to the Target Population as defined in program regulations Section 7413 (r) and (y). The Grantee may use grant funds to finance eligible costs in support of the Grantee's jail diversion program.

Summary of Amount:

Project	Approved Grant Amount
Adult Mental Health Residential Treatment Facility	\$ 2,500,000.00

Total	\$	2,500,000.00
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