

# **CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY (Authority) COMMUNITY SERVICES INFRASTRUCTURE GRANT PROGRAM**

## **Executive Summary Second Funding Round Final Allocations**

**March 26, 2020**

### **Background**

Senate Bill 843 (Statutes of 2016, Chapter 33, Section 52) established the Community Services Infrastructure Grant Program (CSI Grant Program) with the goal of promoting jail and prison diversion programs and services by increasing and expanding mental health treatment facilities, substance use disorder treatment facilities, and trauma-centered service facilities in local communities. The enacted 2016-17 Budget Act allocated \$65,813,000 in a one-time appropriation for counties under the CSI Grant Program.

The Authority developed emergency regulations that were approved in November 2018 by the Office of Administrative Law, and the regulations became permanent in October 2019.

On July 25, 2019, the Authority approved awards for the first funding round totaling \$18,190,823.55 in Final Allocations for eight projects in eight counties. One of the eight counties (Plumas) forfeited its grant award in the amount of \$568,940, and those funds were made available in the second funding round. Authority staff is working with the remaining counties to ensure that their projects are on track to meet program deadlines.

The second funding round opened on June 3, 2019 with an application submission deadline of December 2, 2019. Twelve applications were received from 10 counties for a total grant amount requested of \$85,425,439.67 for facility acquisition, renovation, furnishings and equipment, information technology, and three months of program startup or expansion costs. The amount of funding available for the second funding round, including the above forfeiture was \$48,191,116.45 and has an encumbrance deadline of June 30, 2020.

### **Evaluation Process**

Each application received by the Authority was scored and ranked according to criteria defined in Section 7419 of the CSI Grant Program regulations by two analysts and reviewed by a grant review committee that consisted of Authority managers and the Authority's technical advisor from the California Institute for Behavioral Health Solutions. In accordance with the CSI Grant Program regulations, Authority staff informed applicants of the outcomes of the review process in the form of Initial Allocation<sup>1</sup> letters and discussed the results of the Initial Allocations with each county.

Nine out of the 12 applications received Initial Allocations totaling \$48,191,116.45. The remaining three applications were determined to be ineligible for funding, because the proposed projects did not meet the legislative intent of developing a Jail Diversion Program that provides services to Justice-Involved Individuals as defined in Section 7413(p), (q), (r), and (y) of the CSI Grant Program regulations. No appeals regarding the proposed funding were received.

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<sup>1</sup> Initial Allocation is defined in regulations as, "the Grant amount the Authority staff recommends the Authority approve for Final Allocation ..." and Final Allocation is defined as "the Grant amount approved by the Authority..."

If approved, the new programs will expand jail diversion services and programs to serve an average of approximately 870 Justice-Involved Individuals annually. Milestones have been included in the grant resolutions to ensure that projects are on track to be open and operational prior to the June 30, 2022 grant period expiration date.

**Staff Recommendation**

Staff recommends the Authority approve a total of \$48,191,116.45 in Final Allocations. Further information on the applicants and Initial Allocations are provided in the staff summaries and the attached “Summary of Recommendations for Funding” list.

## Community Services Infrastructure Grant Program

### Summary of Recommendations for Funding Second Funding Round

<b>Resolution Number</b>	<b>Applicant</b>	<b>Project Title</b>	<b>Total Initial Allocation</b>
CSI 2020-01	County of Contra Costa	Forensic Mental Health Diversion Program	\$ 1,150,018.20
CSI 2020-02	County of Los Angeles	MLK Behavioral Health Center Renovation	9,125,554.58
CSI 2020-03	County of Los Angeles	Olive View - UCLA Medical Center Psychiatric Bed Expansion	5,300,945.00
CSI 2020-04	County of Nevada	Diversion House Project	1,085,664.00
CSI 2020-05	County of Riverside	Restorative Transformation Center	18,984,848.00
CSI 2020-06	County of Sacramento	Jail Diversion Treatment Resource Center	1,690,542.67
CSI 2020-07	County of San Joaquin	Adult Mental Health Residential Treatment Services for Individuals with Co-occurring Disorders	2,930,186.00
CSI 2020-08	County of Solano	Residential Mental Health Diversion Program	6,301,108.00
CSI 2020-09	County of Yolo	Ellen's House	1,622,250.00
<b>Total Recommended:</b>			<b>\$ 48,191,116.45</b>