CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY Community Services Infrastructure Grant Program STAFF SUMMARY

Designated County of Riverside

Riverside University Health System

Application Number: Authority Meeting Date: Number: (

CSI-04-51-019 March 26, 2020

Behavioral Health 4095 County Circle Drive **Resolution Number:** CSI 2020-05 **Total Recommended Amount:** \$18,984,848.00

Riverside, CA 92503

County to be Served: Riverside

Project Title: Restorative Transformation Center

Services Provided: ⊠ Mental Health Treatment ⊠ Substance Use Disorder Treatment

☐ Trauma-Centered Services

Project Expansion: 30 beds

Summary of Project:

Lead Grantee:

The County of Riverside (County) plans to renovate an existing county-owned building into a new, secure 30-bed facility for a new Incompetent to Stand Trial (IST) Diversion Program. The County plans to provide mental health treatment and substance use disorder treatment for the target population of justice-involved individuals, who are found incompetent to stand trial and are being diverted from incarceration. All 30 beds will be dedicated to this target population. The IST Diversion Program is expected to serve at least 32 justice-involved individuals annually. The average length of stay will be at least six months, and a single justice-involved individual may remain in the IST Diversion Program for up to two years. The ultimate purpose of the IST Diversion Program is for long-term psychiatric stabilization, and following completion of the IST Diversion Program, criminal charges will be dismissed, and the justice-involved individuals may reside in their communities with ongoing supportive mental health treatment. Grant funds will be used for renovation, furnishings and equipment as well as information technology. Staff evaluated the plan and has determined that the program is likely feasible and sustainable.

Summary of Amounts:

Project	Amount Requested	Recommended Amount
Restorative Transformation Center	\$ 26,000,000.00	\$ $18,984,848.00^{1}$

Legal Review:

Although disclosures were made by the applicant, the information disclosed does not appear to detrimentally affect the financial viability or legal intergrity of the applicant.

Staff Recommendation:

Staff recommends the Authority approve Resolution Number CSI 2020-05 for a Final Allocation in an amount not to exceed \$18,984,848.00 for the County of Riverside, subject to the conditions in the Resolution.

The Authority has deemed some costs ineligible and reduced the amount pursuant to Sections 7415 and 7420(f) of the Community Services Infrastructure Grant Program regulations.

RESOLUTION NO. CSI 2020-05

A RESOLUTION OF THE CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY APPROVING EXECUTION AND DELIVERY OF GRANT FUNDING UNDER THE COMMUNITY SERVICES INFRASTRUCTURE GRANT PROGRAM TO THE COUNTY OF RIVERSIDE

WHEREAS, The California Health Facilities Financing Authority (the "Authority"), a public instrumentality of the State of California, is authorized by Welfare and Institutions Code Section 5848.51, which created the Community Services Infrastructure Grant Program, and implementing regulations (California Code of Regulations, Title 4, Division 10, Chapter 8 (commencing with Section 7413)) to award grants for capital funding to finance eligible projects; and

WHEREAS, Authority staff reviewed the application submitted by the County of Riverside ("Grantee") against the eligibility requirements of the Community Services Infrastructure Grant Program and implementing regulations, and pursuant to the Community Services Infrastructure Grant Program and implementing regulations, recommends approval of a grant for the eligible project (the "Project"), as described in the Grantee's application and as more particularly described in Exhibit A to this Resolution (Exhibit A is hereby incorporated by reference);

NOW, THEREFORE, BE IT RESOLVED by the California Health Facilities Financing Authority as follows:

Section 1. The Authority hereby approves a grant for capital costs in the amount of \$18,984,848.00 to complete the Project within a grant period that ends on June 30, 2022. Within this grant period, Grantee shall provide evidence acceptable to Authority staff demonstrating that the Project shall be operational on or before June 30, 2022. Funds shall not be disbursed if Grantee is unable to provide evidence acceptable to Authority staff that the Project is on track to be operational on or before June 30, 2022. Grantee must submit all capital cost disbursement requests, including required supporting documentation, to the Authority no later than April 30, 2022.

Section 2. The Executive Director, or the Deputy Executive Director, are hereby authorized and directed, for and on behalf of the Authority, to approve any minor, non-material changes in the Project described in the application submitted to the Authority and extend the grant period completion date identified in Section 1. Nothing in this Resolution shall be construed to require the Authority to provide additional funding, even if more grants are approved, exceeding available funding. Any notice to the Grantee shall indicate that the Authority shall not be liable to the Grantee in any manner whatsoever should such funding not be available for any reason whatsoever.

Section 3. The Executive Director, or the Deputy Executive Director, are hereby authorized and directed, for and on behalf of the Authority, to disburse funds not to exceed those amounts approved by the Authority for the Grantee. The Executive Director, or the Deputy Executive Director, are further authorized and directed, for and on behalf of the Authority, to execute and deliver to the Grantee any and all documents necessary to complete the disbursement of funds that are consistent with the Community Services Infrastructure Grant Program and implementing regulations.

<u>Section 4.</u> The Executive Director, or Deputy Executive Director, are hereby authorized and directed, for and on behalf of the Authority, to do any and all things and to execute and deliver any and all documents which the Executive Director, or the Deputy Executive Director, deems necessary or advisable in order to effectuate the purposes of this Resolution and the transactions contemplated hereby.

Section 5. All funds from this grant must be used in support of the Grantee's Project as described in Exhibit A to this resolution.

Section 6. This resolution expires on June 30, 2022.

EXHIBIT A

PROJECT DESCRIPTION

The proceeds of the grant will be used by the County of Riverside (County) as follows:

The County must add at least 30 new beds to a new jail diversion program at a renovated facility that will provide mental health treatment services and substance use disorder treatment services. As a condition of funding, the grant can only fund eligible costs of projects, or portions of projects, implementing Jail Diversion Programs that provide on-site treatment services to the Target Population of Justice-Involved Individuals as defined under Section 7413(p), (q), (r), and (y) of the Community Services Infrastructure Grant Program regulations.

Summary of Amount:

Project		Approved Grant Amount		
Restorative Transformation Center	\$	18,984,848.00		