

CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY (Authority)

Investment in Mental Health Wellness Grant Program (IMHWGP)

Resolution No. MH 2015-03 (Third Funding Round)

County of Mendocino

Quarterly Update

April 30, 2020

The Authority approved a fifth amendment to Resolution Number MH 2015-03 on January 30, 2020 for an IMHWGP grant for the County of Mendocino (County) in an amount not to exceed \$500,000.00 to develop a six to eight-bed Crisis Residential Treatment (CRT) facility to serve individuals 18 years of age or older.

The approval of the amendment to the Resolution included amending the milestone conditions and the project description as well as extending the resolution and grant period expiration dates to December 31, 2021. The amended milestone conditions approved were the following:

1. The County must provide evidence acceptable to Authority staff demonstrating (a) start of construction or renovation by January 31, 2021, and (b) the CRT shall be operational by November 30, 2021.
2. Funds shall not be disbursed if the County is unable to provide evidence acceptable to Authority staff that the CRT project is on track to be operational on or before November 30, 2021.
3. The County must submit all grant disbursement requests, including required supporting documentation, to the Authority no later than November 30, 2021.

The amendment to the project description included the removal of Redwood Community Services as the designated grantee and reduced the number of beds to be developed from 10 to a range of six to eight.

Additionally, as a condition of approval, the Authority required the County to provide quarterly updates detailing milestones achieved, progress, and obstacles or challenges related to the completion of the project. The County's first quarterly update is summarized on the following page.

APRIL 2020 QUARTERLY UPDATE

Below is a summary of the County's progress on the CRT project and the activities completed:

- The project site analysis began on February 11, 2020.
 - The boundary and topographic surveying was completed on March 26, 2020.
 - The geo-technical investigation is anticipated to be completed by May 4, 2020.
- On March 5, 2020, the County and Nacht & Lewis, the contracted architectural firm, toured two Progress Foundation CRT facilities located in Napa and Sonoma counties. The tour provided insight on the functionality of a CRT, triggering Nacht & Lewis to implement minor adjustments to the conceptual plans regarding the location of staff offices and electrical panels.
- The CRT design and architectural development phase began March 6, 2020.
 - The conceptual plans were reviewed and vetted by the Measure B Committee on March 17, 2020. The purpose of the review was to gain feedback from the Measure B Committee before starting the pre-construction phase.
- On April 7, 2020, the County met with City of Ukiah officials to discuss the proposed CRT project as the project is within the city limits. Future discussions with the City of Ukiah will be concerning water, sewer and other utilities, as well as areas of overlapping jurisdiction such as sidewalks and fencing.

According to the County, the CRT project is on track to be open and operational on or before the November 30, 2021 milestone deadline.