

CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY (Authority)

Investment in Mental Health Wellness Grant Program (IMHWGP)

Resolution No. MH 2014-06 (First Funding Round)

County of Los Angeles

Quarterly Update

April 30, 2020

The Authority approved a reinstatement of, and an amendment to, Resolution Number MH 2014-06 on February 22, 2018 for an Investment in Mental Health Wellness grant for the County of Los Angeles (County) in an amount not to exceed \$40,892,700.49 for 240 beds to serve adults in 15 new Crisis Residential Treatment Programs (CRTP); eight new beds in one expanded Crisis Stabilization Unit (CSU), aka Urgent Care Center (UCC); 14 Mobile Crisis Support Teams (MCST) and one clerical staff to provide field-based crisis intervention services to children, adolescents, and adults throughout the County.

As a condition of approval, the Authority required the county to provide quarterly updates detailing milestones achieved, progress, and obstacles or challenges related to the completion of the projects as described in the Authority resolution. The last update was presented to the Authority on January 30, 2020. The County's eighth quarterly update is summarized on the following pages.

APRIL 2020 QUARTERLY UPDATE

Below is a summary of the County's eighth quarterly update on the work that has been completed and the upcoming milestones.

For all campuses:

- Finishes, interior and exterior colors for all sites have been selected.
- Grading permits for all campuses (excluding MLK) are being pulled.
- A bidder's conference for potential service providers is being planned for spring 2020. Department of Social Services Community Care Licensing will be participating in the conference.
- While construction continues for all projects, the County has received letters from all Design-Builders (see list below) that have stated their commitment to meet deadlines, with the understanding that the COVID-19 crisis might impact their workforce and schedules. Copies of all letters are attached.
 - Kemp Bros. (Rancho Los Amigos)
 - Abbott Construction (Olive View)
 - Silver Creek (Olive View)
 - Cannon Design (LAC+USC)
 - Bernards Brothers (MLK)

LAC+USC Campus (4 CRTPs, 64 beds):

- Bi-weekly meetings with the Design-Builder have been established to communicate progress and will continue until the end of construction.
- Demolition was completed in February 2020.
- Building layout and construction is still scheduled to begin April 2020.
- The CRTPs are still expected to be completed by spring 2021, and open and operational by summer 2021.

MLK Campus (1 CRTP, 16 beds):

- Weekly meetings with Public Works team have been established to communicate progress and address outstanding issues related to design.
- Preparatory work for floor leveling, demolition of exterior windows, and layout and installation of mechanical, electrical and plumbing systems and wall framing has started in March 2020.
- The Design-Builder will complete construction activities on the Core and Seismic Upgrade Packages in April 2020.
- The CRTP construction is still estimated to be completed in spring 2021.

Olive View Campus (5 CRTPs, 80 beds)(1 UCC, 8 beds):

- Bi-weekly meetings with the Design-Builder have been established to communicate progress and will continue until the end of construction.
- Demolition and utility preparation were completed in March 2020 as scheduled.
- Building layout and construction are scheduled to begin mid-April 2020.
- The five CRTPs and the UCC are still scheduled to be completed by spring 2021, and open and operational by late summer 2021.

Rancho Los Amigos Campus (5 CRTPs, 80 beds):

- Bi-weekly meetings with the Design-Builder have been established to communicate progress and will continue throughout construction.
- Demolition was completed in early March 2020, instead of February 2020 as initially scheduled.
- Building layout and construction are expected to begin in early May 2020.
- Construction of the CRTPs is still estimated to be completed by summer 2021, and they are expected to be open and operational by fall 2021.



KEMP BROS
CONSTRUCTION

March 20, 2020

Sent via e-mail only

Parisa Dadmehr
Los Angeles County Public Works
900 S. Fremont Ave.
Alhambra, CA 91803

RE: Rancho Los Amigos – Recuperative Care Center (RCC) and Residential Treatment Programs (RTP)
COVID-19 Pandemic

Dear Ms. Dadmehr:

As discussed on the teleconference on March 18, 2020 between Los Angeles County Public Works Department ("County") and Kemp Bros. Construction, Inc. ("Kemp Bros.") regarding the COVID-19 virus pandemic and its potential impacts to the project, please be advised Kemp Bros., and its design partner GGA, are presently moving forward with the above-referenced project.

However, because the restrictions and guidelines from COVID-19 are changing daily, we are all aware that the project may be impacted despite our best intentions. As the County's partner on this important project, we will update and notify you of any impacts as they become known.

We look forward to working with the County to successfully complete the design and build of the RCC and RTP projects during these unprecedented times.

Should you have any questions or comments, please do not hesitate to contact us as needed.

Sincerely,
Kemp Bros. Construction, Inc.

J. Luis Cevallos
Sr. Project Manager

cc: Andy Moey, Los Angeles County of Public Works (sent via e-mail only)
Trevor Goller, (Consultant) County of Public Works (sent via e-mail only)
Ali Barar, GGA (sent via e-mail only)
Chris Miller, Kemp Bros. Construction Inc. (sent via e-mail only)
Stan Sarkauskas, Kemp Bros. Construction, Inc. (sent via e-mail only)
Loni Zuschlag, Kemp Bros. Construction, Inc. (sent via e-mail only)



March 20, 2020

Project # 69124 & 69125

Parisa Dadmehr
Los Angeles County Department of Public Works
900 South Fremont Ave
Alhambra, CA

Re: Notice on COVID 19
Olive View Restorative Care Village Package A & B

Dear Parisa,

As you are aware the COVID-19 pandemic is an ever-changing situation continuing to impact business throughout California. Foremost, we at Abbott Construction are committed to maintaining the safety of our team members and project partners. Based upon our discussion and review of published health notices to date, we intend to continue progress on the above referenced projects while modifying our approach to accommodate the guidelines set forth by the Center for Disease Control, local, and state authorities. Our project approach is currently being modified to the adjusted working parameters of our team and our project partners.

In response to current developments, Abbott is following the latest "Safer at Home" mandate and has issued a work from home directive to all staff members whose attendance at the project site is not of critical importance. In further review of that directive we believe that the Olive View RCV projects fall under the exception of "Essential Businesses" and are continuing plans to mobilize the site for commencement of the early works package. In doing so we will be deploying all measures as recommended in the directive to prevent the further spread of the COVID-19 virus.

As you are aware this issue is fluid and we are currently unaware of the full extent of this issue and additional impacts that it may impose upon our project. I have attached to this notice the email documentation we exchanged regarding critical schedule items to monitor. We will continue track progress and keep you updated of any new developments.

Thank you in advance for your acceptance and immediate attention to this matter. We continue to look forward to a mutually successful project for all involved.

Sincerely,

J.R. ABBOTT CONSTRUCTION INC.

Larry Lantero

Operations Manager

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19 March 2020

Andrew Moey
Assistant Deputy Director
County of Los Angeles, Department of Public Works
900 South Fremont Ave
Alhambra, CA

Dear Mr. Moey,

Based on our conversation earlier today, we are pleased know that the County of Los Angeles **plans to proceed with the LAC+USC Recuperative Care Village**. As you indicated, the safety of all our staffs is of paramount concern and there may be unavoidable circumstances that are beyond our control. The COVID-19 situation appears to be one of those events. Our full Los Angeles/Irvine team is working remotely from their homes. We made this decision as a preventative measure to decrease the chance of our employees and their families being exposed to the virus. The health and well-being of our people and those who live in our community is our top priority.

However, we have been preparing for this possibility for several weeks and we have a robust business continuity plan in place to ensure business operations move forward with as little disruption as possible. Although it is too early to know the full impact the virus will have across Southern California, we do not anticipate it impacting our ability to continue working on your project. Our files can be shared electronically and progress should not be impacted adversely.

As you know, the situation remains uncertain and fluid, but we remain committed to LA County and this project. We are available to "meet" over teleconference calls and go-to-meetings.

I will stay in touch as the situation evolves to let you know when our offices in Los Angeles and Irvine plan to reopen and/or if there appears to be an unavoidable impact to the project schedule. In the meantime, please do not hesitate to reach out to me should you have questions or concerns.

Sincerely,



Praful [pruh-ful] M Kulkarni, AIA, DBIA, PhD (HC)
Principal | Director Integrated Services



March 18, 2020

Mr. Andy Moey, Architect, Assistant Deputy Director
Los Angeles County Department of Public Works
900 South Fremont Avenue
Alhambra, California 91803
AMOEY@dpw.lacounty.gov

RE: Bernards Operations Update

Dear Andy:

The health, safety, and well-being of our clients, employees, and subcontractor partners is our top priority. As we learn more about Coronavirus (COVID-19) outbreak and monitor the policies implemented in response by Federal, State and Local authorities, Bernards has established companywide protocols in a diligent effort to slow the spread and reduce the impact of this virus, while maintaining project schedules to the best of our ability.

Operations Status

Currently, all Bernards offices and jobsites are open and in full operation, and we have no indication of an active exposure within our organization or on any of our jobsites. We are limiting face-to-face meetings and implemented conference calls for outside meetings, and have suspended all non-essential business travel. We have mandated that employees who feel sick stay home and do not come to work during the CDC's 14-day quarantine period, and seek medical care if symptoms worsen.

Jobsite Protocols

Per OSHA Guideline 3990-03, Bernards' employees must immediately report to their manager or Safety Department if they or anyone is experiencing symptoms. We have reviewed OSHA protocols for prevention, reporting, and contact with our employees and subcontractors, and posted the *Bernards Jobsite Protocol Coronavirus Reducing Risk of Exposure Memorandum*.

Transparent Updates

We have established an internal Coronavirus Task Force Committee that will continue to monitor the latest developments and guidelines set forth by the CDC and OSHA as well as local policymakers. If there are any urgent changes to our business operations, we will promptly provide you with updates in a transparent manner.

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At Your Service

During these unusual circumstances, we will continue providing you with the highest level of customer service. Please know that Bernards is here to help LA County DPW with any rapid mobilization scope necessary, such as interior renovations and/or temporary parking lot facilities, to prepare for a possible surge of critical COVID-19 cases. Together, we will do our utmost to help our clients continue providing the most effective medical care in an efficient, productive, and cost-effective manner.

Wishing your leadership, patients, staff, and loved ones well during this challenging time,

A handwritten signature in blue ink, appearing to read "MF", with a horizontal line extending to the left.

Mike Funderberg
Vice President

MF/eh

cc: Esther Diaz



March 17, 2020

To Our Valued Clients and Partners

RE: NOTICE OF POTENTIAL DELAY

As you are well aware, the State of California is currently under a state of emergency due to the COVID-19 virus. In addressing this pandemic, Silver Creek Industries, Inc. ("Silver Creek") must prioritize the health and safety of our employees, their families, and our community at large. Silver Creek is currently continuing to pursue the completion of our work for all projects.

It remains our goal for timely completion of any and all projects the company undertakes. However, should the pandemic worsen, Silver Creek may be forced to take extreme measures such as substantially reducing or enforcing a complete shutdown of production at our factory in Perris, CA, and/or our field operations. If such a situation occurs, Silver Creek will immediately notify you and enforce our rights for additional time to complete our scope of work as provided for in the contract.

To reiterate, Silver Creek is continuing our work as contractually required, and, we will immediately notify you of any and all delays.

If there are any further questions or concerns, please feel free to contact your project manager.

Sincerely,

SILVER CREEK INDUSTRIES, INC.