

**CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY (Authority)**

**Investment in Mental Health Wellness Grant Program (IMHWGP)**

**Resolution Number MH 2015-03 (Third Funding Round)**

**County of Mendocino**

**Quarterly Update**

**July 30, 2020**

The Authority approved a fifth amendment to Resolution Number MH 2015-03 on January 30, 2020 for an IMHWGP grant for the County of Mendocino (County) in an amount not to exceed \$500,000.00 to develop a six to eight-bed Crisis Residential Treatment (CRT) facility to serve individuals 18 years of age or older.

The approval of the amendment to the Resolution included amending the milestone conditions and the project description as well as extending the resolution and grant period expiration dates to December 31, 2021.

As a condition of approval, the Authority required the County to provide quarterly updates detailing milestones achieved, progress, and obstacles or challenges related to the completion of the project. The last update was presented to the Authority on April 30, 2020. The County's second quarterly update is summarized on the following page.

## **JULY 2020 QUARTERLY UPDATE**

The County reports that the CRT project is meeting its targeted milestones and is on track to be open and operational on or before the November 30, 2021 milestone deadline.

Below is a summary of the County's progress on the CRT project and the activities completed:

- The project site analysis began on February 11, 2020 and is on-going.
  - On April 7, 2020 and April 29, 2020, two meetings with the City of Ukiah regarding electrical utility, water, sewer, and storm drain occurred as projected.
  - On April 30, 2020, the Ukiah Valley Fire Authority provided guidance to the County regarding access requirements to the building.
  - The geo-technical investigation was completed as scheduled by May 4, 2020.
- The CEQA processes are advancing toward completion.
  - The initial study was completed on March 20, 2020.
  - Tribal engagement, which is part of the neighborhood and relevant stakeholder process, occurred on June 5, 2020. The Initial Study/Mitigated Negative Declaration is in the process of being prepared based on feedback collected from tribal consultation.
- The design and construction phase began on March 6, 2020, and several milestones have been completed.
  - Construction design documents are 95% complete and were submitted for approval to the County Building Department on July 15, 2020.
  - Request for construction bids are finalized and will be posted for bidding in August 2020.
  - County stakeholder meetings are ongoing.

### ***Fiscal Impacts of COVID-19 on the County and the CRT project***

The County has been fiscally impacted by the COVID-19 pandemic and is anticipating reductions in FY19/20 and FY20/21 Realignment and MHSA revenue but intends to absorb the reductions in revenue by not filling vacant positions and reallocating funds that were underspent or unspent due to COVID-19 impacts.

At this time, the financial impacts of COVID-19 are not expected to have a direct impact on the CRT project. Funds for the CRT project were approved through Measure B<sup>1</sup>, and have been already appropriated. Shelter-in-place orders have delayed a few meetings in March; however, all future meetings are still on track at this time, and the project timeline has not changed.

According to the County, the CRT project is still on track to be open and operational on or before the November 30, 2021 milestone deadline.

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<sup>1</sup> Measure B was passed in Mendocino County in 2017 and became the Mental Health Treatment Act, a Mendocino County Ordinance that applies a percentage of sales tax revenue to a Mental Health Treatment Fund dedicated to mental health treatment facilities and services.