

CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY (Authority)

Investment in Mental Health Wellness Grant Program (IMHWGP)

Resolution No. MH 2014-06 (First Funding Round)

County of Los Angeles

Quarterly Update

July 30, 2020

The Authority approved a reinstatement of, and an amendment to, Resolution Number MH 2014-06 on February 22, 2018 for an IMHWGP grant for the County of Los Angeles (County) in an amount not to exceed \$40,892,700.49 for 240 beds to serve adults in 15 new Crisis Residential Treatment Programs (CRTP); eight new beds in one expanded Crisis Stabilization Unit (CSU), aka Urgent Care Center (UCC); 14 Mobile Crisis Support Teams (MCST) and one clerical staff to provide field-based crisis intervention services to children, adolescents, and adults throughout the County.

As a condition of approval, the Authority required the County to provide quarterly updates detailing milestones achieved, progress, and obstacles or challenges related to the completion of the projects as described in the Authority resolution. The last update was presented to the Authority on April 30, 2020. The County's ninth quarterly update is summarized on the following pages.

JULY 2020 QUARTERLY UPDATE

Below is a summary of the County's ninth quarterly update on the work that has been completed and the upcoming milestones.

For all campuses:

- Weekly meetings with the construction team have been established to communicate progress and address outstanding issues related to design.
- Grading permits for all campuses (except MLK, which does not require grading) have been issued.
- The CRTP provider solicitation is being finalized and a virtual bidder's conference will be scheduled later this summer for potential service providers. The Department of Social Services, Community Care Licensing Division will be participating in the conference.

COVID-19 Related Impacts:

- There have been no COVID-19 related impacts to construction staff or materials procurement at the LAC+USC, Olive View or Rancho Los Amigos project sites. Construction managers continue to monitor the situation and:
 - Conduct safety training related to COVID-19
 - Place additional hand washing/sanitizing stations onsite
 - Ensure that all crew members are wearing PPE and maintain six foot physical distancing
- The MLK project, even though all COVID-19 protection protocols are being followed, was impacted:
 - Eight members of the construction team tested positive for COVID-19. As of July 7, 2020, one has returned to work, five remain quarantined and two no longer work at the site.
 - Materials procurement has been impacted because the assembly plant in San Bernardino was shut down for a week due to COVID-19 related issues, which delayed the delivery of the exterior glazing.
- Updates regarding COVID-19 related impacts are discussed in the weekly meetings.
- To date there has been no financial impact on the projects due to COVID-19, and the projects are still expected to be completed as planned.

LAC+USC Campus (4 CRTPs, 64 beds):

- Rough grading work began in April 2020 as scheduled.
- Construction activities started in July 2020.
- Design of the modulars is being finalized and production is expected to start in August 2020.
- The CRTPs are still expected to be completed by spring 2021, and open and operational by summer 2021.

MLK Campus (1 CRTP, 16 beds):

- Construction activities began in January 2020 and are 33% complete. The construction team pulled all remaining building and safety permits and continues work on the installation of interior framing, overhead and in-wall mechanical, electrical, HVAC controls, plumbing, and fire sprinkler systems. The installation of drywall started in early June 2020.
- The CRTP construction is still estimated to be completed by spring 2021, and open and operational by late summer 2021.

Olive View Campus (5 CRTPs, 80 beds)(1 UCC, 8 beds):

- Construction activities began in April 2020.
- Rough grading work is in progress for both the CRTP and UCC buildings as scheduled.
- Modular building fabrication has begun for the CRTP buildings.
- The five CRTPs and the UCC are still scheduled to be completed by spring 2021, and open and operational by late summer 2021.

Rancho Los Amigos Campus (5 CRTPs, 80 beds):

- Construction activities began in May 2020.
- The rough grading permit has been issued, and the builder is fully mobilized on site.
- The CRTPs are still estimated to be completed by summer 2021, and open and operational by fall 2021.