

CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY (Authority)

Investment in Mental Health Wellness Grant Program (IMHWGP)

Resolution No. MH 2014-06 (First Funding Round)

County of Los Angeles

Quarterly Update

October 29, 2020

The Authority approved a reinstatement of, and an amendment to, Resolution Number MH 2014-06 on February 22, 2018 for an IMHWGP grant for the County of Los Angeles (County) in an amount not to exceed \$40,892,700.49 for 240 beds to serve adults in 15 new Crisis Residential Treatment Programs (CRTP); eight new beds in one expanded Crisis Stabilization Unit (CSU), aka Urgent Care Center (UCC); 14 Mobile Crisis Support Teams (MCST) and one clerical staff to provide field-based crisis intervention services to children, adolescents, and adults throughout the County.

As a condition of approval, the Authority required the County to provide quarterly updates detailing milestones achieved, progress, and obstacles or challenges related to the completion of the projects as described in the Authority resolution. The last update was presented to the Authority on July 30, 2020. The County's tenth quarterly update is summarized on the following pages.

OCTOBER 2020 QUARTERLY UPDATE

Below is a summary of the County's tenth quarterly update on the work that has been completed and the upcoming milestones.

For all campuses:

- Weekly meetings with the construction team continue to communicate progress and COVID-19 updates regarding worker safety and impact on materials and to address outstanding issues related to construction.
- The CRTP service provider solicitation was modified to include language on additional requirements for service provision and is under review by County counsel. A virtual service provider bidder's conference, with the participation of the Department of Social Services, Community Care Licensing Division, will be scheduled in fall 2020.

COVID-19 Related Impacts:

- There have been no COVID-19 related impacts to construction staff or materials procurement at the LAC+USC, Olive View or Rancho Los Amigos project sites to date. Construction managers continue to monitor the situation and:
 - Conduct safety training related to COVID-19.
 - Provide additional hand washing/sanitizing stations onsite.
 - Ensure that all crew members are wearing PPE and maintaining six-foot physical distancing.
- The Mark Ridley-Thomas Behavioral Health Center (BHC) project on the MLK Campus, even though all COVID-19 protection protocols are being followed, has been impacted:
 - Fifteen members of the construction team have tested positive for COVID-19 as of September 25, 2020. One member is still in quarantine, but the remainder have either returned to work or are no longer at the site.
 - The County was notified of delays with the manufacturing of the building air handler units that are being manufactured in Mexico, due to COVID-19 related shutdowns.
- Updates regarding COVID-19 related impacts are discussed in the weekly meetings.
- To date there has been no financial impact on the projects due to COVID-19, and the projects are still expected to be completed on time as planned.

LAC+USC Campus (4 CRTPs, 64 beds):

- Construction activities started in July 2020 and are 25% complete.
- All building permits have been issued and foundation construction for the buildings began in September 2020.
- Pad certification regarding the compacting of the soil meeting the geotechnical report requirements was obtained in September 2020 for two of the four buildings. The remaining two will be certified by the end of October 2020.

- Modular production for the CRTP facilities started in August 2020, as scheduled.
- The CRTPs are still expected to be completed by spring 2021, and open and operational by summer 2021.

MLK Campus: Mark Ridley-Thomas BHC (1 CRTP, 16 beds):

- Construction activities began in January 2020 and are 55% complete.
- Construction continues with installation of interior framing and drywall, overhead and in-wall mechanical, electrical, plumbing systems, elevator equipment, fire sprinkler systems, and the entry canopy.
- The CRTP construction is still estimated to be completed by spring 2021, and open and operational by late summer 2021.

Olive View Campus (5 CRTPs, 80 beds) (1 UCC, 8 beds):

- Construction activities began in April 2020 and are 40% complete.
- Rough grading work is in progress for both the CRTP and UCC buildings as scheduled.
- CRTP:
 - Foundation work for all five buildings is underway.
 - Shoring and stem wall construction as well as site grading activities are ongoing.
 - Storm drain and sewer utility construction are also ongoing.
- UCC:
 - Excavation, recompacting, and grading of the soil has been completed.
 - Site utilities, including communications, electrical and plumbing have all been installed.
 - Foundation work, including footings, stem wall and retaining wall are underway.
- Modular production for the CRTP facilities began in July 2020.
- The five CRTPs and the UCC are still scheduled to be completed by spring 2021, and open and operational by late summer 2021.

Rancho Los Amigos Campus (5 CRTPs, 80 beds):

- Construction activities began in May 2020 and are 40% complete.
- The foundations and concrete slabs have been poured for two of the five buildings.
- The first walls have been framed and erected and the onsite domestic water and fire lines are all laid out.
- All lumber has been delivered to the site.
- Electrical switchgear plans have been approved by the Office of Statewide Health Planning and Development.
- The CRTPs are still estimated to be completed by summer 2021, and open and operational by fall 2021.