

CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY (Authority)

Investment in Mental Health Wellness Grant Program (IMHWGP)

Resolution Number MH 2015-04 (Third Funding Round)

County of Sacramento

Project Update

December 3, 2020

On June 25, 2015, the Authority awarded the County of Sacramento (County), an IMHWGP grant in an amount not to exceed \$5,732,583.00, to develop three new 15-bed Crisis Residential Treatment (CRT) Programs to address the County's continuum of care and offer alternatives to psychiatric hospitalization for individuals 18-59 years of age experiencing a mental health crisis.

On December 5, 2019, the Authority approved a fourth amendment to Resolution Number MH 2015-04, to amend the milestone conditions and extend the resolution and grant period expiration dates from March 31, 2021 to November 30, 2021. The extension for all three of the CRTs was approved with the following milestone conditions:

- (1) The County must provide evidence acceptable to Authority staff demonstrating:
 - a. the start of renovation/construction on or before December 31, 2019, and
 - b. the programs shall be operational on or before June 30, 2021.
- (2) Funds shall not be disbursed if the County is unable to provide evidence acceptable to Authority staff that the programs are on track to be operational on or before June 30, 2021.
- (3) The County must submit all grant disbursement requests for the programs, including required supporting documentation, to the Authority no later than September 30, 2021.

As an additional condition of approval, the Authority required the County to provide a project update by October 31, 2020, detailing milestones achieved, progress, and obstacles or challenges related to the completion of the projects as described in the Authority's resolution. The County's update is summarized on the following page.

OCTOBER 2020 PROJECT UPDATE

Below is a summary of the County's progress on the CRT projects and the activities completed:

COVID-19 Related Impacts

- The COVID-19 pandemic had a great impact on the construction/renovation of the CRT projects as well as on the CRT operations. The two CRT's that are currently open and operational have implemented COVID-19 testing protocols for staff and residents. Additionally, due to social distancing guidelines and for staff's and clients' safety, the bed capacity has been temporarily reduced from 15-beds to 12-beds. The County anticipates the programs to return to full bed capacity once the social distancing guidelines are lifted.

Henrietta Drive Site

- Turning Point Community Programs, the County's designated grantee, purchased and renovated a property located at 7415 Henrietta Drive to establish a 15-bed CRT. The program became open and operation on October 25, 2018.
- The bed capacity is temporarily reduced from 15 to 12 to comply with COVID-19 social distancing guidelines and protocols.

Marconi Avenue Site

- Star View Children and Family Services (dba Capital Star), the County's designated grantee, purchased and renovated a commercial property located at 3815 Marconi Avenue to establish a 15-bed CRT. The project timeline was impacted by the COVID-19 pandemic due to the social distancing requirements and delays in materials, but despite all the delays, the program became open and operational as scheduled on October 22, 2020.
- The bed capacity is temporarily reduced from 15 to 12 to comply with COVID-19 social distancing guidelines and protocols.

Viking Drive Site

- Turning Point Community Programs, the service provider and owner of the property leased to Sacramento County, has completed the renovation of the building located at 3440 Viking Drive to house a 15-bed CRT. The delivery of furnishings has been delayed due to COVID-19 and is anticipated to be completed by the end of November 2020.
- Pending licensure and certification, the County estimates the project to be open and operational by December 31, 2020, well ahead of the milestone deadline of June 30, 2021. The County intends to open the facility with a temporarily reduced bed capacity of 12 beds due to social distancing requirements.