

**CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY (Authority)**

**Investment in Mental Health Wellness Grant Program (IMHWGP)**

**Resolution No. MH 2014-06 (First Funding Round)**

**County of Los Angeles**

**Quarterly Update**

**January 28, 2021**

The Authority approved a reinstatement of, and an amendment to, Resolution Number MH 2014-06 on February 22, 2018 for an IMHWGP grant for the County of Los Angeles (County) in an amount not to exceed \$40,892,700.49 for 240 beds to serve adults in 15 new Crisis Residential Treatment Programs (CRTP); eight new beds in one expanded Crisis Stabilization Unit (CSU), aka Urgent Care Center (UCC); 14 Mobile Crisis Support Teams (MCST) and one clerical staff to provide field-based crisis intervention services to children, adolescents, and adults throughout the County.

As a condition of approval, the Authority required the County to provide quarterly updates detailing milestones achieved, progress, and obstacles or challenges related to the completion of the projects as described in the Authority resolution. The last update was presented to the Authority on October 29, 2020. The County's eleventh quarterly update is summarized on the following pages.

## **January 2021 QUARTERLY UPDATE**

The County reports that the projects are meeting their targeted milestones and are track to be open and operational on or before the November 30, 2021 milestone deadline.

Below is a summary of the County's eleventh quarterly update on the work that has been completed and the upcoming milestones.

### ***For all campuses:***

- Weekly meetings with the construction team continue to communicate progress and COVID-19 updates regarding worker safety and impact on materials and to address outstanding issues related to construction.
- The CRTP service provider solicitation was issued on December 17, 2020. A virtual service provider bidder's conference, with the participation of the Department of Social Services, Community Care Licensing Division and Department of Health Care Services, will now be scheduled in January 2021 instead of the previously reported fall 2020.

### ***COVID-19 Related Impacts:***

- Since the October 2020 quarterly update, there have been no additional COVID-19 related impacts to materials procurement.
  - The building air handler units, previously delayed due to COVID-19, were delivered to the Mark Ridley-Thomas Behavioral Health Center (BHC) project on the MLK Campus on December 23, 2020.
- Since the October 2020 quarterly update, there have been five COVID-19 positive cases at Olive View, 13 at Rancho Los Amigos, and 25 at the Mark Ridley-Thomas BHC.
  - Areas where the team members were working are sanitized.
  - Those who test positive are allowed to return to the job site only if they adhere to the COVID-19 Safety Return to Work protocol.
- Construction managers at all sites continue to monitor the situation and:
  - Conduct safety training related to COVID-19.
  - Provide additional hand washing/sanitizing stations onsite.
  - Ensure that all crew members are wearing PPE and maintaining six-foot physical distancing.
- Updates regarding COVID-19 related impacts are discussed in the weekly meetings.
- To date there has been no financial impact on the projects due to COVID-19, and as of the current time, the projects are still expected to be completed on time as planned.

### ***LAC+USC Campus (4 CRTPs, 64 beds):***

- Construction activities started in July 2020 and are 30% complete.
- Modular production, welding and metal deck installation, as well as underground utility installation are ongoing.

- The CRTPs are still expected to be completed by spring 2021 and open and operational by summer 2021.

***MLK Campus: Mark Ridley-Thomas BHC (1 CRTP, 16 beds):***

- Construction activities began in January 2020 and are 75% complete.
- Installation of air handler units, chillers, cooling tower, generators, permanent power switchgear, and the pneumatic tube connections have been completed.
- Construction continues with the installation of interior framing and drywall, overhead and in-wall mechanical, electrical, plumbing systems, elevator equipment, fire sprinkler systems, and casework.
- The CRTP construction is still estimated to be completed by spring 2021 and open and operational by late summer 2021.

***Olive View Campus (5 CRTPs, 80 beds) (1 UCC, 8 beds):***

- Construction activities began in April 2020 and are 60% complete.
- CRTP:
  - Structural welding, site sewer work, roofing and gutter installation for all modular buildings are complete.
  - All modular building interior mechanical, electrical and plumbing work, as well as site utilities, roadway curb, street gutter, and soil backfill activities are ongoing.
- UCC:
  - Waterproof installation and soil backfill on one side of the building's retaining wall as well as all steel erection and welding are complete.
  - Interior wall framing, rough mechanical, electrical and plumbing, exterior sheathing, drywall installation, metal curbs for the HVAC system, and firewater line installation are underway.
- The five CRTPs and the UCC are still scheduled to be completed by spring 2021 and open and operational by late summer 2021.

***Rancho Los Amigos Campus (5 CRTPs, 80 beds):***

- Construction activities began in May 2020 and are 55% complete.
- The roof is being installed on the first of the five CRTP buildings, and framing continues on the remaining four buildings.
- Rough electrical, mechanical, and plumbing work has started in all buildings now with the first two nearing completion.
- Landscaping and site concrete work began in December 2020 and will be ongoing through duration of the project.
- The CRTPs are still estimated to be completed by summer 2021 and open and operational by fall 2021.