

CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY (Authority)

Investment in Mental Health Wellness Grant Program (IMHWGP)

Resolution Number MH 2015-03 (Third Funding Round)

County of Mendocino

Quarterly Update

January 28, 2021

The Authority approved a fifth amendment to Resolution Number MH 2015-03 on January 30, 2020 for an IMHWGP grant for the County of Mendocino (County) in an amount not to exceed \$500,000.00 to develop a six to eight-bed Crisis Residential Treatment (CRT) facility to serve individuals 18 years of age or older.

The approval of the amendment to the Resolution included amending the milestone conditions and the project description as well as extending the resolution and grant period expiration dates to December 31, 2021.

As a condition of approval, the Authority required the County to provide quarterly updates detailing milestones achieved, progress, and obstacles or challenges related to the completion of the project. The last update was presented to the Authority on October 29, 2020. The County's fourth quarterly update is summarized on the following page.

January 2021 QUARTERLY UPDATE

The County reports that the CRT project is meeting its targeted milestones and is on track to be open and operational on or before the November 30, 2021 milestone deadline.

Below is a summary of the County's progress on the CRT project and the activities completed:

California Environmental Quality Act (CEQA):

- The Mitigated Negative Declaration pursuant to CEQA was amended to allow for work on the CRT project on weekends if needed and was submitted to the County Board of Supervisors (BOS) on December 15, 2020 for approval.

Design and Construction:

- The design and construction phase began on March 6, 2020, and several milestones have been completed.
 - The construction bid was awarded by the BOS to Cupples & Sons Construction, Inc. on November 17, 2020 with an effective date of November 20, 2020. Preconstruction meetings are ongoing, and the construction schedule is currently under review.
 - The General Contractor Procedure Manual was created and was reviewed with the Contractor, Cupples & Sons Construction, Inc., during a preconstruction meeting on December 8, 2020.
 - Special inspection and testing contract will be in effect by January 31, 2021 with Phillips Seabrook Associates.
 - The County expects to start construction by January 31, 2021, reaching its first resolution milestone.
 - County stakeholder meetings are ongoing.

Service Provider:

- A request for Crisis Residential Treatment Facility Operator proposals was opened on August 11, 2020 and closed on November 12, 2020. The award announcement will be made after contract negotiations are complete.

COVID-19 Related Impacts:

- To date, there has been no financial or timeline impact on the CRT project due to COVID-19. The CRT project is meeting its targeted milestones and is on track to be open and operational on or before the November 30, 2021 milestone deadline.