

CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY (Authority)

Investment in Mental Health Wellness Grant Program (IMHWGP)

Resolution No. MH 2014-06 (First Funding Round)

County of Los Angeles

Quarterly Update

April 29, 2021

The Authority approved a reinstatement of, and an amendment to, Resolution Number MH 2014-06 on February 22, 2018 for an IMHWGP grant for the County of Los Angeles (County) in an amount not to exceed \$40,892,700.49 for 240 beds to serve adults in 15 new Crisis Residential Treatment Programs (CRTP); eight new beds in one expanded Crisis Stabilization Unit (CSU), aka Urgent Care Center (UCC); 14 Mobile Crisis Support Teams (MCST) and one clerical staff to provide field-based crisis intervention services to children, adolescents, and adults throughout the County.

As a condition of approval, the Authority required the County to provide quarterly updates detailing milestones achieved, progress, and obstacles or challenges related to the completion of the projects as described in the Authority resolution. The last update was presented to the Authority on January 28, 2021. The County's twelfth quarterly update is summarized on the following pages.

April 2021 QUARTERLY UPDATE

The County reports that the projects are meeting their targeted milestones and are track to be open and operational on or before the November 30, 2021 milestone deadline.

Below is a summary of the County's twelfth quarterly update on the work that has been completed and the upcoming milestones.

For all campuses:

- Weekly meetings with the construction team continue to communicate progress and COVID-19 updates regarding worker safety and impact on materials and to address outstanding issues related to construction.
- The CRTP service provider solicitation was issued on December 17, 2020. A virtual service provider bidder's conference, with the participation of the Department of Social Services, Community Care Licensing Division and Department of Health Care Services (DHCS), will now be scheduled in April 2021 instead of the previously reported January 2021 due to staff changes at DHCS.

COVID-19 Related Impacts:

- Since the January 2021 quarterly update, there have been no additional COVID-19 related impacts to materials procurement or COVID positive cases at any of the project sites.
- Construction managers at all sites continue to monitor the situation, provide additional hand washing/sanitizing stations onsite, ensure that all crew members are wearing PPE and maintain six-foot physical distancing.
- To date there has been no financial impact on the projects due to COVID-19, and as of the current time, the projects are still expected to be completed on time as planned.

LAC+USC Campus (4 CRTPs, 64 beds):

- Construction activities started in July 2020 and are 60% complete.
- Modular installation, exterior framing, fire protection, and roof ducts were completed in March 2021.
- Interior layout and stair installation for two of the CRTPs were completed in March 2021.
- Metal frame welding, metal deck installation, and interior floors for one of the CRTPs were completed in March 2021.
- Due to permitting issues with local utilities and the City of Los Angeles, CRTPs are now expected to be completed by summer 2021 and open and operational by late fall 2021, instead of the previously reported timeframes of completion by spring 2021 and being open and operational by late summer 2021.

MLK Campus: Mark Ridley-Thomas BHC (1 CRTP, 16 beds):

- Construction activities began in January 2020 and are 90% complete.
- Installation of finishes, casework and low voltage began in March 2021 and are on-going.
- Commissioning of various building systems will begin in April 2021.
- The CRTP construction is still estimated to be completed by spring 2021 and open and operational by late summer 2021.

Olive View Campus (5 CRTPs, 80 beds) (1 UCC, 8 beds):

- Construction activities began in April 2020 and are 65% complete.
- CRTP:
 - Interior framing, flooring and tile work, fire wall installation, site utilities, roadway curb, street gutter, soil backfill, and all modular building interior mechanical, electrical, and plumbing work were completed in March 2021.
- UCC:
 - Interior wall framing, rough mechanical, electrical and plumbing, exterior sheathing, drywall installation, metal curbs for the HVAC system, and firewater line installation were completed in March 2021.
 - Low voltage coordination began in February 2021 and is ongoing.
- Due to environmental documentation issues that arose with the Army Corps of Engineers, the five CRTPs and the UCC are now scheduled to be completed by summer 2021 and open and operational by late fall 2021, instead of the previously reported timeframes of completion by spring 2021 and being open and operational by late summer 2021.

Rancho Los Amigos Campus (5 CRTPs, 80 beds):

- Construction activities began in May 2020 and are 70% complete.
- The roofing and framing, rough electrical, mechanical, plumbing work, shower installation, air conditioning systems installation, and exterior painting for all five buildings were completed in March 2021.
- Exterior and interior doors, as well as elevators, will be installed as they arrive onsite in April 2021.
- Landscaping and site concrete work began in December 2020 and will be ongoing through the duration of the project.
- The CRTPs are still estimated to be completed by summer 2021 and open and operational by fall 2021.