

CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY (Authority)

Investment in Mental Health Wellness Grant Program (IMHWGP)

Resolution Number MH 2015-03 (Third Funding Round)

County of Mendocino

Quarterly Update

April 29, 2021

The Authority approved a fifth amendment to Resolution Number MH 2015-03 on January 30, 2020 for an IMHWGP grant for the County of Mendocino (County) in an amount not to exceed \$500,000.00 to develop a six to eight-bed Crisis Residential Treatment (CRT) facility to serve individuals 18 years of age or older.

The approval of the amendment to the Resolution included amending the milestone conditions and the project description as well as extending the resolution and grant period expiration dates to December 31, 2021.

As a condition of approval, the Authority required the County to provide quarterly updates detailing milestones achieved, progress, and obstacles or challenges related to the completion of the project. The last update was presented to the Authority on October 29, 2020. The County's fifth quarterly update is summarized on the following page.

April 2021 QUARTERLY UPDATE

The County reports that the CRT project is meeting its targeted milestones and is on track to be open and operational on or before the November 30, 2021 milestone deadline.

Below is a summary of the County's progress on the CRT project and the activities completed:

California Environmental Quality Act (CEQA):

The Mitigated Negative Declaration pursuant to CEQA was amended to allow for work on the CRT project on weekends if needed and was approved by the County Board of Supervisors on December 15, 2020.

Design and Construction:

The design and construction phase began on March 6, 2020, and several milestones have been completed.

- Fencing was erected in January 2021.
- The electrical permit application was submitted to the Electric Utility Department of the City of Ukiah in February 2021.
- In March 2021:
 - All of the construction documents were submitted by Nacht and Lewis, the contracted architectural firm, to Phillips Seabrook Associates, the contracted inspection and testing firm.
 - Grading permit was completed.
 - Site clearing and structural foundation preparation work has begun.
 - Purchase orders of doors, windows, flooring, and interior hardware are complete.
 - Color boards for the interior and exterior building colors were drafted, and the final color board sample is in development.
 - The permit application for the gas-powered backup generator was submitted to Pacific Gas and Electric.
 - Lot designation for the division of the parcel into two lots was received from the City of Ukiah. One lot will be used for the CRT program, and the other for a future pending project.
- County stakeholder meetings are ongoing.

Service Provider:

Contract negotiations are complete, and the contract is being finalized and is scheduled to go before the Board of Supervisors for approval on April 20, 2021.

COVID-19 Related Impacts:

To date, there has been no financial or timeline impact on the CRT project due to COVID-19.

CRISIS RESIDENTIAL TREATMENT CENTER



Cupples & Sons Const. site meeting with Ukiah Electric



Batter boards used to layout footing lines for digging.



Cupples & Sons Const. crew working at south footing.



Cupples & Sons Const. digging & placing spoils in truck.



Stockpiled dirt material for driveway.



Footing depth checked with surveyor rod.



Project Sign



Excavator removing vegetation.



Construction Entrance



Bulldozer ripping the soil to air out and dry.



Best Management Plans to control run-off.



Excavator digging up dirt.

