

**CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY (Authority)
Investment in Mental Health Wellness Grant Program for Children and Youth
STAFF SUMMARY**

Designated	County of San Luis Obispo	Application Number:	CY-04-56-015
Lead Grantee:	Behavioral Health Department	Authority Meeting Date:	April 29, 2021
	2180 Johnson Ave.	Resolution Number:	CY 2021-06
	San Luis Obispo, CA 93401	Total Recommended Amount:	\$270,535.00

County to be Served: San Luis Obispo

Project Title: San Luis Obispo Youth Mobile Crisis Support Team

- Crisis Residential Treatment Program:
- Crisis Stabilization Program:
- Mobile Crisis Support Team Program:** 2 new teams (1 vehicle and 3.5 staff)
- Family Respite Care Program:

Summary of Project:

Mobile Crisis Support Team Program

The County of San Luis Obispo (County) plans to expand its mental health crisis services by adding two new Mobile Crisis Support Teams (MCSTs) through the purchase of one new vehicle and the hiring of three and a half full-time equivalent staff that may include two full-time lead youth crisis specialists or clinicians and three part-time triage crisis specialists to provide field-based mental health crisis services for children and youth 21 years of age or younger experiencing severe emotional distress and acute psychiatric crisis. The County anticipates that the MCSTs will serve approximately 300 children and youth annually. Grant funds will be used to purchase one new vehicle, to finance information technology costs, for three months of start up or expansion costs, and for personnel costs for staff. Authority staff evaluated the County's plan and has determined that the program is likely feasible and sustainable.

Summary of Amounts:

Program	Amounts Requested	Recommended Amounts
Mobile Crisis Support Team – Capital Funding	\$ 42,500.00	\$ 44,000.00
Mobile Crisis Support Team – Personnel Funding	\$ 301,770.00	\$ 226,535.00 ¹
Total	\$ 292,103.00	\$ 270,535.00

Legal Review:

Although disclosures were made by the applicant, the information disclosed does not appear to detrimentally affect the financial viability or legal integrity of the applicant.

Staff Recommendation:

Staff recommends the Authority approve Resolution CY 2021-06 for a Final Allocation in an amount not to exceed \$270,535.00 for the County of San Luis Obispo, subject to the conditions in the resolution.

¹ The Authority has deemed some costs ineligible pursuant to Section 7315 of the Investment in Mental Health Wellness Grant Program for Children and Youth regulations.

RESOLUTION NO. CY 2021-06

**A RESOLUTION OF THE CALIFORNIA HEALTH
FACILITIES FINANCING AUTHORITY APPROVING
EXECUTION AND DELIVERY OF GRANT FUNDING UNDER
THE INVESTMENT IN MENTAL HEALTH WELLNESS GRANT PROGRAM
FOR CHILDREN AND YOUTH
TO THE COUNTY OF SAN LUIS OBISPO**

WHEREAS, The California Health Facilities Financing Authority (the “Authority”), a public instrumentality of the State of California, is authorized by the Investment in Mental Health Wellness Act of 2013 (Welfare and Institutions Code Section 5848.5) as supplemented by Chapter 30, Statutes of 2016 (SB 833), Section 20, the Investment in Mental Health Wellness Grant Program for Children and Youth (“Children and Youth Program”) and implementing regulations (California Code of Regulations, Title 4, Division 10, Chapter 7 (commencing with Section 7313)) to award grants for capital funding and personnel funding to finance eligible projects; and

WHEREAS, Authority staff reviewed the application submitted by County of San Luis Obispo (“Grantee”) against the eligibility requirements of the Children and Youth Program and implementing regulations, and pursuant to the Children and Youth Program and implementing regulations, recommends approval of a grant for the eligible project (the “Project”), which consists of mobile crisis support team capital costs and mobile crisis support team personnel costs, as described in the Grantee’s application and as more particularly described in Exhibit A to this Resolution (Exhibit A is hereby incorporated by reference); and

WHEREAS, the Legislature has and may continue to appropriate funds for mobile crisis support team personnel costs in future fiscal years;

NOW, THEREFORE, BE IT RESOLVED by the California Health Facilities Financing Authority as follows:

Section 1. The Authority hereby approves a grant for capital costs in the amount of \$44,000.00 to the Grantee to complete the Project within a grant period that ends on November 30, 2022. Within this grant period, Grantee shall provide evidence acceptable to Authority staff demonstrating the Project shall be open and operational on or before May 31, 2022. Funds shall not be disbursed if Grantee is unable to provide evidence acceptable to Authority staff that the Project is on track to be open and operational on or before May 31, 2022. Grantee must submit all capital cost disbursement requests, including required supporting documentation, to the Authority no later than August 31, 2022.

Section 2. The Authority hereby approves a grant for mobile crisis support team personnel costs in the annual amount of \$226,535.00 for the Project for up to five years. Annual grant amounts subsequent to the initial amount granted are subject to availability of annual budget appropriations by the Legislature. The Executive Director, or the Deputy Executive Director, are hereby authorized and directed, for and on behalf of the Authority, to continue to disburse those funds as may be available under the State Budget Act for each fiscal year.

Section 3. The Executive Director, or the Deputy Executive Director, are hereby authorized and directed, for and on behalf of the Authority, to approve any minor, non-material changes in the Project described in the application submitted to the Authority. Nothing in this Resolution shall be construed to require the Authority to provide additional funding, even if more grants are approved, exceeding available funding. Any notice to the Grantee shall indicate that the Authority shall not be liable to the Grantee in any manner whatsoever should such funding not be available for any reason whatsoever.

Section 4. The Executive Director, or the Deputy Executive Director, are hereby authorized and directed, for and on behalf of the Authority, to disburse funds not to exceed those amounts approved by the Authority for the Grantee. The Executive Director, or the Deputy Executive Director, are further authorized and directed, for and on behalf of the Authority, to execute and deliver to the Grantee any and all documents necessary to complete the disbursement of funds that are consistent with the Children and Youth Program and implementing regulations.

Section 5. The Executive Director, or Deputy Executive Director, are hereby authorized and directed, for and on behalf of the Authority, to do any and all things and to execute and deliver any and all documents which the Executive Director, or the Deputy Executive Director, deems necessary or advisable in order to effectuate the purposes of this Resolution and the transactions contemplated hereby.

Section 6. All funds from this grant must be used in support of the County's mobile crisis support team program for children and youth.

Date Approved: _____

EXHIBIT A

PROJECT DESCRIPTION

The proceeds of the grant will be used by the County of San Luis Obispo (County) as follows:

Mobile Crisis Support Team

The County will add at least two new mobile crisis support teams by purchasing one new vehicle and hiring three and a half full-time equivalent staff that may include two full-time lead youth crisis specialists or clinicians and three part-time triage crisis specialists. The County may use the grant funds, in accordance with Section 7315 of the Children and Youth Program regulations, to finance eligible costs in support of the County’s mobile crisis support team program for children and youth.

Summary of Amounts:

Program	Approved Grant Amount
Mobile Crisis Support Team – Capital Funding	\$ 44,000.00
Mobile Crisis Support Team – Personnel Funding	\$ 226,535.00
Total:	\$ 270,535.00