

**CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY (Authority)**

**Investment in Mental Health Wellness Grant Program (IMHWGP)**

**Resolution Number MH 2015-03 (Third Funding Round)**

**County of Mendocino**

**Quarterly Update**

**July 29, 2021**

The Authority approved a fifth amendment to Resolution Number MH 2015-03 on January 30, 2020 for an IMHWGP grant for the County of Mendocino (County) in an amount not to exceed \$500,000.00 to develop a six to eight-bed Crisis Residential Treatment (CRT) facility to serve individuals 18 years of age or older.

The approval of the amendment to the Resolution included amending the milestone conditions and the project description as well as extending the resolution and grant period expiration dates to December 31, 2021.

As a condition of approval, the Authority required the County to provide quarterly updates detailing milestones achieved, progress, and obstacles or challenges related to the completion of the project. The last update was presented to the Authority on April 29, 2021. The County's sixth quarterly update is summarized on the following page.

## **July 2021 QUARTERLY UPDATE**

The County reports that the CRT project is meeting its targeted milestones and is on track to be open and operational on or before the November 30, 2021 milestone deadline.

Below is a summary of the County's progress on the CRT project and the activities completed.

### ***Design and Construction:***

The design and construction phase began on March 6, 2020, and several milestones have been completed. The construction is estimated to be completed by October 2021.

- April 2021
  - The electrical permit application, submitted to the Electric Utility Department of the City of Ukiah in February 2021, was approved.
  - Concrete foundation, sewer lines, plumbing floor drains and vents have been installed.
- May 2021
  - Roof sheathing is completed.
  - Interior framing is completed.
  - Fire sprinklers have been installed.
- June 2021
  - Electrical trenches have been dug and conduits have been installed.
  - Exterior framing, sheathing, and siding, and roof tile installation is completed.
  - The HVAC unit has been installed.
  - Concrete pads for the front and rear patios have been laid.
  - Plumbing and drywall work has started.
- County stakeholder meetings are ongoing.

### ***Service Provider:***

In April 2021, the Board of Supervisors approved the service provider contract with Redwood Community Services with an effective date of July 1, 2021.

### ***Licensing:***

The County plans to start the licensing process proactively on August 1, 2021.

### ***COVID-19 Related Impacts:***

To date, there has been no financial or timeline impact on the CRT project due to the COVID-19 pandemic.



Project Sign in front of project still looks good.



South face of building from Post Office parking lot.



North face of building and back patio area.



Open ceiling at exterior back patio area.



Fire sprinkler pipe above vaulted ceiling.



Open space area with vaulted ceiling framed.



Interior framing at rear patio door.



South face of building in utility yard area.



Interior framing near open area.



East face of building in utility yard area.



Front entrance concrete work and steel posts.



South east corner of building with base rock.