

**CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY (Authority)**

**Investment in Mental Health Wellness Grant Program (IMHWGP)**

**Resolution No. MH 2014-06 (First Funding Round)**

**County of Los Angeles**

**Quarterly Update**

**February 24, 2022**

The Authority approved a reinstatement of, and an amendment to, Resolution Number MH 2014-06 on February 22, 2018 for an IMHWGP grant for the County of Los Angeles Department of Mental Health (County) in an amount not to exceed \$40,892,700.49 for 240 beds to serve adults in 15 new Crisis Residential Treatment Programs (CRTP); eight new beds in one expanded Crisis Stabilization Unit (CSU), aka Urgent Care Center (UCC); 14 Mobile Crisis Support Teams (MCST) and one clerical staff to provide field-based crisis intervention services to children, adolescents, and adults throughout the County. As a condition of approval, the Authority required the County to provide quarterly updates detailing milestones achieved, progress, and obstacles or challenges related to the completion of the projects.

On October 28, 2021, the Authority approved a fifth amendment to Resolution Number MH 2014-06, granting the County an extension to the milestone conditions as well as extending the grant period and resolution expiration dates to December 31, 2022.

The last update was presented to the Authority on July 29, 2021. The County's fourteenth quarterly update is summarized on the following pages.

## **February 2022 QUARTERLY UPDATE**

The County reports that all projects are on track to be open and operational on or before the September 30, 2022 milestone deadline.

### ***For all campuses:***

- The CRTP and UCC lease agreements between the County Chief Executive Office and the service providers, for all sites, are anticipated to be executed by the end of February 2022. The agreements need to be in place before licensing review and Medi-Cal certification can begin.
- The service providers for the LAC+USC and MLK campuses, as well as for four of the five buildings at the Olive View and Rancho Los Amigos campuses, have been selected, and the contracts are anticipated to be executed by the end of February 2022. The County is working with its Board of Supervisors for approval of the services providers for the remaining buildings at the Olive View and Rancho Los Amigos campuses.
- Furnishings have been procured for all sites.

### ***COVID-19 Related Impacts:***

- Since the July 2021 quarterly update, there have been COVID-19 pandemic-related impacts to materials procurement only for the four buildings at LAC+USC.
- Construction managers continue to monitor the situation, provide additional hand washing/sanitizing stations onsite, and ensure that all crew members are wearing PPE and maintaining six-foot physical distancing.

### ***LAC+USC Campus (4 CRTPs, 64 beds):***

- Construction activities started in July 2020 and are 90% complete.
- Ceiling installations are still underway at three of the four buildings.
- Due to extensive rainy weather and delays in the procurement of concrete, construction completion is now estimated to be in March 2022.
- The CRTPs are still on track to be open and operational by spring 2022.

### ***MLK Campus: Mark Ridley-Thomas BHC (1 CRTP, 16 beds):***

- Construction activities began in January 2020 and are 100% complete.
- A full certificate of occupancy was granted on October 12, 2021.
- The CRTP is now estimated to be open and operational by spring 2022, instead of the previously reported timeframe of late fall 2021.

***Olive View Campus (5 CRTPs, 80 beds) and (1 UCC, 8 beds):***

- Construction activities began in April 2020 and are 100% complete.
- CRTP:
  - A full certificate of occupancy was granted on November 4, 2021.
  - The CRTPs are now estimated to be open and operational by spring 2022, instead of the previously reported timeframe of fall 2021.
- UCC:
  - A full certificate of occupancy was granted on July 1, 2021.
  - The UCC is now estimated to be open and operational by spring 2022, instead of the previously reported timeframe of fall 2021.

***Rancho Los Amigos Campus (5 CRTPs, 80 beds):***

- Construction activities began in May 2020 and are 100% complete.
- A full certificate of occupancy was granted on July 16, 2021.
- The CRTPs are now estimated to be open and operational by spring 2022, instead of the previously reported timeframe of fall 2021.