

CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY (Authority)

Investment in Mental Health Wellness Grant Program (IMHWGP)

Resolution Number MH 2015-03 (Third Funding Round)

County of Mendocino

Quarterly Update

February 24, 2022

The Authority approved a fifth amendment to Resolution Number MH 2015-03 on January 30, 2020 for an IMHWGP grant for the County of Mendocino (County) in an amount not to exceed \$500,000.00 to develop a six to eight-bed Crisis Residential Treatment (CRT) facility to serve individuals 18 years of age or older. The approval of the amendment to the Resolution included amending the milestone conditions and the project description as well as extending the resolution and grant period expiration dates to December 31, 2021. As a condition of approval, the Authority required the County to provide quarterly updates detailing milestones achieved, progress, and obstacles or challenges related to the completion of the project.

On December 2, 2021 the Authority approved a sixth amendment to Resolution Number 2015-03, granting the County an extension to the milestone conditions as well as extending the grant period and resolution expiration dates to June 30, 2022.

The last quarterly update was presented to the Authority on July 29, 2021. The County's seventh quarterly update is summarized on the following page.

February 2022 QUARTERLY UPDATE

The County reports that the CRT project is on track to being open and operational on or before the March 31, 2022 milestone deadline.

Design and Construction:

- The design and construction phase began on March 6, 2020 and was completed in December of 2021.
- A ribbon cutting ceremony for the completion of the facility was held on December 16, 2021.
- The County received the certificate of occupancy on February 4, 2022.

Furnishings and Equipment:

- All furnishings, appliances, and information technology utilities were installed between August and December 2021.

Licensing:

- Redwood Community Services, the CRT service provider, started the licensing process in August 2021 and anticipates receiving licensure by March 31, 2022.

COVID-19 Related Impacts:

- The project began experiencing supply chain impacts due to the COVID-19 pandemic in October of 2021. The most significant was the delay in the delivery and installation of a generator, which was a construction sign-off requirement, impacting the initial open and operational milestone condition deadline and forcing the County to request an extension to the milestone condition deadlines as well as the extension of the grant period and resolution expiration dates to June 30, 2022.
- Even though the delivery and installation of the generator is further delayed, it is no longer impeding the County in obtaining its license and meeting its open and operational milestone deadline of March 31, 2022 after the County's removal of the generator from the permit requirements.

County of Mendocino – Crisis Residential Treatment Center

